

In accordance with the American with Disabilities Act, the Citrus College Adult Education Consortium (CCAEC) will accommodate those individuals who require special assistance to participate in this meeting. If you need special assistance to participate in the meeting, please call the office at the Monrovia Community Adult School, (626) 471-3035, 24 hours prior to meeting so that reasonable arrangements can be made. Monrovia Community Adult School Room 33 is wheelchair accessible.

In accordance with a recent amendment to the Ralph M. Brown Act, public records related to this public session agenda, that are provided to the Executive Board less than 72 hours before a regular meeting may be inspected by the public at the Monrovia Community Adult School main office 920 S. Mountain Avenue, Monrovia, 91016 during regular office hours (8:00am – 4:00pm) and on the CCAEC website <a href="http://www.ccadulted.org/">http://www.ccadulted.org/</a>.



#### CITRUS COLLEGE ADULT EDUCATION CONSORTIUM

# REGULAR EXECUTIVE BOARD OPEN SESSION MEETING Tuesday, March 18, 2025, 1:30 p.m.

Monrovia Community Adult School – Room 33 920 S. Mountain Ave., Monrovia 91016

**Zoom Meeting Information** 

https://us02web.zoom.us/j/83010642861?pwd=KOHbUBAW0Wbas7hPAc3k0K6TTp1J6X.1

Meeting ID: 830 1064 2861

#### **AGENDA**

1.0	CONVENE REGULAR EXECUTIV	VE BOARD	OPEN SESSION MEETING (1:30)
1.1	Meeting called to order by Chair Felip	oe Delvasto a	at
1.2	Pledge of Allegiance		
1.3	Roll call: Anthony Contreras, Representative		John Russell, Regional Director
	Felipe Delvasto, Representative Flint Fertig, Representative		Mari Bordona, Proxy
	Ivon McCraven, Proxy		
	Kevin Morris, Representative Valentina Shibata, Representative		

2.0	ORDER OF BUSINESS										
	Representative discussion/presentation of age agenda.	enda items which could l	be moved up on the								
2.1.1	Approve the minutes of the February 18, 2025 Meeting.	Regular Executive Boa	rd Open Session								
	Motion by, seconded b	у	Vote								
	Representative Contreras _ Representative D										
	Representative McCraven _ Representative I	Morris _ Representative	Shibata _								
3.0	COMMUNICATIONS										
	Representatives will not provide reports for this Special Executive Board Meeting.										
3.1	Representative reports:										
	Azusa	Duarte									
	Citrus	Glendora									
	Claremont	Monrovia									
3.2	Regional Director report.										
3.3	Public comment for items not on the agenda.										
3.3.1	Public comments for items on the Open Sessi	on Agenda.									
4.0	<b>BOARD APPROVAL OF CCAEC 2024-2</b>	5 Q2 EXPENDITURE	S								
	Motion by, seconded b	ру	Vote								
	Representative Contreras Representative										
	Representative McCraven Representative	Morris Representativ	ve Shibata								
	Board to review each member's CCAEC Q2 2024-25 Fiscal Oversight Report w/ Expenditure & Narrative and approve under one agenda item.										
	<ul> <li>Azusa 2024-25 Q2 Fiscal Oversight R</li> <li>Claremont 2024-25 Q2 Fiscal Oversig</li> <li>Duarte 2024-25 Q2 Fiscal Oversight R</li> <li>Glendora 2024-25 Q2 Fiscal Oversigh</li> <li>Monrovia 2024-25 Q2 Fiscal Oversigh</li> </ul>	ht Report with Expenditu Report with Expenditure of t Report with Expenditur	ure and Narrative and Narrative re and Narrative								

## 5.0 BOARD INFORMATION ITEM ON CAEP 2025-26 PRELIMINARY ALLOCATION SCHEDULE

The state has released 2025-26 Preliminary Allocations and CCAEC is scheduled to receive a \$130,055 COLA for a total Allocation of \$5,482,210. Program Director will review current enrollment data in preparation for the April Board meeting where final Allocations will be agreed upon.

#### 6.0 CCAEC STATUS UPDATE ON COMPLETING THREE-YEAR PLAN

Program Director will update member Representatives about the Three-Year Plan and discuss ongoing efforts to gather survey data and organize round table discussions and focus group meetings.

#### 7.0 ADJOURN CCAEC EXECUTIVE BOARD OPEN SESSION MEETING



# Documents to Support Agenda Items March 18, 2025 Agenda

Agenda Item 2.1.1 February 18, 2025 Minutes

















#### CITRUS COLLEGE ADULT EDUCATION CONSORTIUM

REGULAR EXECUTIVE BOARD OPEN SESSION MEETING Tuesday, February 18, 2025, 1:30 p.m.

Monrovia Community Adult School – Room 33 920 S. Mountain Ave., Monrovia 91016

**Zoom Meeting Information** 

https://us02web.zoom.us/j/83010642861?pwd=KOHbUBAW0Wbas7hPAc3k0K6TTp1J6X.1

Meeting ID: 830 1064 2861

### **Unapproved Minutes**

- 1.0 CONVENE REGULAR EXECUTIVE BOARD OPEN SESSION MEETING (1:30 p.m.)
- 1.1 Meeting called to order by Chair Felipe Delvasto at 1:33.
- 1.2 Pledge of Allegiance
- 1.3 Roll call:

Anthony Contreras, Representative (Virtually) John Russell, Program Director (Virtually) Felipe Delvasto, Representative (Virtually) Mari Bordona, AUSD Absent

Flint Fertig, Representative (Virtually)
Ivon McCraven, Proxy (Virtually)
Kevin Morris, Representative (Virtually)
Valentina Shibata, Representative (Virtually)

#### 2.0 ORDER OF BUSINESS

Representative discussion/presentation of agenda items which could be moved up on the agenda

None at this time.

2.1 Approve the minutes of the January 21, 2025 Regular Executive Board Open Session Meeting.

Act # 25-02 Motion by Dr. Contreras, seconded by Mr. Delvasto Vote to Approve 6-0 Representative Contreras Y Representative Delvasto Y Representative Fertig Y Representative McCraven Y Representative Morris Y Representative Shibata Y Minutes approved without revision.

#### 3.0 COMMUNICATIONS

#### 3.1 Representative reports:

**Azusa:** Dr. Contreras reported that Azusa's Medical Assisting and Pharmacy Tech classes were moving along well. He reported he was working on an exciting CTE development, but wanted to wait until things were further along before he reported out about that.

**Citrus:** Ms. McCraven reported that the Citrus College Spring semester was scheduled to start the next day 2/19/25 and enrollment for Noncredit was up. She reported that her team was ready for the CCAEC Winter Conference. She reported the Citrus was offering an IV Certification for CNAs, LVNs, and RNs. The class was an 8-week format and the certification was free of charge. Citrus was also offering a Medication Safety certification for any healthcare professional who administered medicine. The class is 10 hours long and covers proper disposal of medications among other topics. This class is also free.

**Claremont:** Mr. Delvasto reported that the Claremont CNA and PT cohorts were progressing nicely He advised that his past week had been about ensuring the Winter Conference would have the proper food for Conference attendees.

**Duarte:** Mr. Morris reported that Duarte had 3 new adult school enrollees and the school was waiting on the state for its new charter. He advised that his staff had completed the proper training for CASAS proctoring and that would help with pre- and post-testing.

**Glendora:** Ms. Shibata reported that the year was going along for Glendora Adult School and that her team was continuing to work to increase enrollment.

**Monrovia:** Mr. Fertig reported that the MCAS Job Fair held on 2/5/25 was a fantastic success. 45 employers and over 500 job seekers attended the Job Fair and survey data showed it was an excellent success. Mr. Fertig also noted that he was excited for the upcoming CCAEC Winter Conference happening this Friday (2/21/25).

3.2 Program Director report.

Mr. Russell had no report.

Public comment for items not on the agenda.

None at this time.

3.3.1 Public comments for items on the Open Session Agenda.

None at this time.

#### 4.0 CCAEC STATUS UPDATE ON COMPLETING THREE-YEAR PLAN

Mr. Russell noted he had been working on the CCAEC Three-Year Plan and discussed future processes required to complete the Plan. He advised Representatives that he would be contacting them to access site stakeholders in the near future.

#### 5.0 BOARD INFORMATION ITEM CCAEC WINTER CONFERENCE PD SCHEDULE

Program Director reviewed the plenary agenda and breakout sessions for CCAEC Winter Conference being held on February 21, 2025 at Citrus College. Ms. McCraven led the Board in lengthy discussions about operational issues around the Conference. The discussions helped better prepare member schools for the conference.

#### 6.0 ADJOURN CCAEC EXECUTIVE BOARD OPEN SESSION MEETING

Meeting was adjourned by Chair Delvasto at 2:09 p.m.



# Documents to Support Agenda Items March 18, 2025 Agenda

Agenda Item 4.0
CCAEC 2024-25 Q2 Fiscal Oversight Report w/
Expenditure & Narrative

Quarter: Q2

Fiscal Agent: Claremont USD

### **Azusa Expenditures**

627351	Classification	AMOUNT BUDGETED	AMOUNT EXPENDED	NARRATIVE JUSTIFICATION FOR EXENDITURES
1000	INSTRUCTIONAL SALARIES	\$676,818	\$307,535	Salaries for 10 faculty, 1 Counselor, 1 Coordinator, 1 Director
2000	NONINSTRUCTIONAL SALARIES	\$271,260	\$105,898	Partial Salaries for 1 counselor and 7 support staff
3000	EMPLOYEE BENEFITS	\$278,947	\$124,489	Benefits for above employees.
4000	SUPPLIES AND MATERIALS	\$29,900	\$16,991	On going instructional and digital resources supplies and materials
5000	OTHER OPERATING EXPENSES & SERVICES	\$125,326	\$79,647	marketing
6000	CAPITAL OUTLAY	\$7,000	\$40,084	potential to add more signage outside of school
7000	OTHER OUTGO			
	TOTAL DIRECT COSTS:	\$1,389,251	\$674,644	
	TOTAL INDIRECT COSTS:			Indirect
	TOTAL COSTS:	\$1,389,251	\$674,644	

Quarter: Q2

Fiscal Agent: Claremont USD

### **Claremont Expenditures**

Object of Expenditure	Classification	AMOUNT BUDGETED	AMOUNT EXPENDED	NARRATIVE RATIONALE FOR BUDGET AMOUNT
1000	INSTRUCTIONAL SALARIES	\$595,216	\$223,307	Salaries for 6 part time teachers and one administrator
2000	NONINSTRUCTIONAL SALARIES	\$228,831	\$113,081	Salaries for 3 full time support staff
3000	EMPLOYEE BENEFITS	\$280,743	\$115,792	Benfits for above.
4000	SUPPLIES AND MATERIALS	\$110,913	<b>໓ᲔᲐ.</b> ∠UU	Supplies expected to be purchased to suport all programs
5000	OTHER OPERATING EXPENSES & SERVICES	\$85,715	\$22,757	Consulting agreements, outside CTE vendors.
6000	CAPITAL OUTLAY	\$0		
7000	OTHER OUTGO			
	TOTAL DIRECT COSTS:	\$1,301,418	\$528,137	
	TOTAL INDIRECT COSTS:	\$65,071		Indirect costs for programmatic expenditures
	TOTAL COSTS:	\$1,366,489	\$528,137	Program expenditures

**\$626,753 \$335,726** Overhead Expenditures

**TOTAL ALLOCATION** \$1,993,242 \$863,863 Q2 Total

Quarter: Q2

Fiscal Agent: Claremont USD

### **Duarte Expenditures**

Object of Expenditure	Classification	AMOUNT BUDGETED	AMOUNT EXPENDED	NARRATIVE RATIONALE FOR BUDGET AMOUNT
1000	INSTRUCTIONAL SALARIES		\$5,491	
2000	NONINSTRUCTIONAL SALARIES		\$1,259	
3000	EMPLOYEE BENEFITS		\$1,744	
4000	SUPPLIES AND MATERIALS		\$0	
5000	OTHER OPERATING EXPENSES & SERVICES		\$862	
6000	CAPITAL OUTLAY			
7000	OTHER OUTGO			10% Prudent Reserve
	TOTAL DIRECT COSTS:	\$0	\$9,356	
	TOTAL INDIRECT COSTS:			Indirect costs for programmatic expenditures
	TOTAL COSTS:	\$0	\$9,356	

Quarter: Q2

Fiscal Agent: Claremont USD

### **Duarte Expenditures**

Object of Expenditure	Classification	AMOUNT BUDGETED	AMOUNT EXPENDED	NARRATIVE RATIONALE FOR BUDGET AMOUNT
1000	INSTRUCTIONAL SALARIES	\$12,090	\$5,491	
2000	NONINSTRUCTIONAL SALARIES	\$0	\$1,259	
3000	EMPLOYEE BENEFITS	\$2,915	\$1,744	
4000	SUPPLIES AND MATERIALS		\$0	
5000	OTHER OPERATING EXPENSES & SERVICES		\$862	
6000	CAPITAL OUTLAY			
7000	OTHER OUTGO			
	TOTAL DIRECT COSTS:	\$15,005	\$9,356	
	TOTAL INDIRECT COSTS:			
	TOTAL COSTS:	\$15,005	\$9,356	

Quarter: Q2

Fiscal Agent: Claremont USD

### **Glendora Expenditures**

Object of Expenditure	Classification	AMOUNT BUDGETED	AMOUNT EXPENDED	NARRATIVE RATIONALE FOR BUDGET AMOUNT				
1000	INSTRUCTIONAL SALARIES	\$160,668	\$41,930	Robin Grim- HSD Program & Lab Teacher 15 hrs / week Claire Interlichhia - HSD Teacher, Online Evening 12 hrs / week Lucy Code - ESL Teacher, 15 Hrs / week Shannon Greer - Parent Education, 20 hrs / week Christina Delgado - Counselor, 12.25% Val Shibata - Principal, Admin Support 5%				
2000	NONINSTRUCTIONAL SALARIES	\$4,679	\$8,308	Martha Felix - Classified Office Support, 10%				
3000	EMPLOYEE BENEFITS	\$67,013	\$14,353	Benefits for above staff.				
4000	SUPPLIES AND MATERIALS	\$5,000	\$3,041	Materials and Supplies				
5000	OTHER OPERATING EXPENSES & SERVICES	\$0	\$72	Outside contracts.				
6000	CAPITAL OUTLAY							
7000	OTHER OUTGO							
	TOTAL DIRECT COSTS:	\$237,360	\$67,704					
	TOTAL INDIRECT COSTS:	\$11,868	\$3,385	Indirect costs for programmatic expenditures				
	TOTAL COSTS:	\$249,228	\$71,089					

Quarter: Q2

Fiscal Agent: Claremont USD

### **Monrovia Expenditures**

Object of Expenditure	Classification	AMOUNT BUDGETED	AMOUNT EXPENDED	NARRATIVE RATIONALE FOR BUDGET AMOUNT
1000	INSTRUCTIONAL SALARIES	\$1,100,541		Partial salaries for 10 ESL instructors, 1 ESL Coordinator, 1 Academic instructor, 3 Healthcare CTE instructors, 1 part-time counselor; full salaries for 3 admin, 1 counselor, 4 CTE instructors
2000	NONINSTRUCTIONAL SALARIES	\$145,308	\$71,463	Partial salaries for 1 full time Clerical Center Specialist; full salaries for 2 clerical staff.
3000	EMPLOYEE BENEFITS	\$430,799	\$156,550	Benefits for above certificated and clerical staff
4000	SUPPLIES AND MATERIALS	\$57,292	\$20,372	ESL, Academic, and CTE instructional supplies. Office and custodial supplies
5000	OTHER OPERATING EXPENSES & SERVICES	\$87,361	\$72,132	Outside consultants, custodial, ASAP maintenance
6000	CAPITAL OUTLAY	\$0	\$0	
7000	OTHER OUTGO			
	TOTAL DIRECT COSTS:	\$1,821,301	\$888,076	
	TOTAL INDIRECT COSTS:	\$91,065		Indirect costs for programmatic expenditures
	TOTAL COSTS:	\$1,912,366	\$888,076	



# Documents to Support Agenda Items March 18, 2025 Agenda

Agenda Item 5.0

CAEP 2025-26 Preliminary Allocations and Documents for Initial Discussions

## California Adult Education Program (CAEP) 2025-26 Preliminary Allocations Schedule

CAEP Regional Consortium	Proposed COLA Increase	FY 25-26 Preliminary Allocation	FY 26-27 Preliminary Allocation	
01 Allan Hancock and Lompoc Unified Adult Education Consortium	\$49,906	\$2,103,613	\$2,103,613	
02 Antelope Valley Regional Adult Education Consortium	\$120,738	\$5,089,455	\$5,089,455	
03 Barstow Area Consortium for Adult Education	\$27,308	\$1,151,126	\$1,151,126	
04 Butte-Glenn Adult Education Consortium	\$65,958	\$2,780,313	\$2,780,313	
05 Greater Opportunity Through Adult Learning (Santa Cruz)	\$103,135	\$4,347,435	\$4,347,435	
06 Partnership for Adult Academic and Career Education (SE Los Angeles)	\$441,352	\$18,604,267	\$18,604,267	
07 Chabot-Las Positas/Mid-Alameda County Consortium	\$278,184	\$11,726,270	\$11,726,270	
08 West End Corridor/Chaffey Regional AE Consortium	\$216,909	\$9,143,334	\$9,143,334	
09 Citrus College Adult Education Consortium	\$130,055	\$5,482,210	\$5,482,210	
10 Coast Adult Education Consortium	\$224,529	\$9,464,534	\$9,464,534	
11 Tri City Adult Education Consortium	\$185,017	\$7,798,997	\$7,798,997	
12 Contra Costa Adult Education Consortium	\$446,471	\$18,820,047	\$18,820,047	
13 Morongo Basin AEBG Consortium (Copper Mountain)	\$24,537	\$1,034,308	\$1,034,308	
14 Desert Regional Consortium	\$97,236	\$4,098,766	\$4,098,766	
15 South Bay Adult Education Consortium (El Camino)	\$308,563	\$13,006,798	\$13,006,798	
16 Feather River Adult Education Consortium	\$24,537	\$1,034,308	\$1,034,308	
17 Foothill De Anza / NSCCC	\$257,064	\$10,835,960	\$10,835,960	
18 Gavilan Regional Adult Career and Education Services	\$43,439	\$1,831,092	\$1,831,092	
19 Glendale Community College District Regional Consortium	\$32,241	\$1,359,045	\$1,359,045	
20 San Diego East Region Adult Education	\$249,704	\$10,525,733	\$10,525,733	
21 Salinas Valley Adult Education Consortium	\$110,784	\$4,669,861	\$4,669,861	
22 Imperial County Adult Education Consortium	\$58,617	\$2,470,857	\$2,470,857	
23 Kern Adult Education Consortium	\$511,874	\$21,576,935	\$21,576,935	
24 ADVANCE (Lake Tahoe)	\$26,991	\$1,137,739	\$1,137,739	
25 Lassen-Modoc Adult Education Consortium	\$28,341	\$1,194,659	\$1,194,659	
26 Long Beach Adult Education	\$72,072	\$3,038,046	\$3,038,046	
27 Los Angeles Regional Adult Education Consortium	\$3,868,491	\$163,067,948	\$163,067,948	
28 Capital Adult Education Regional Consortium	\$353,240	\$14,890,055	\$14,890,055	
29 Marin Adult Education Program Consortium	\$44,354	\$1,869,637	\$1,869,637	
30 Mendocino-Lake Adult And Career Education (MLACE) Consortium	\$46,271	\$1,950,451	\$1,950,451	
31 Gateway Adult Education Network	\$99,579	\$4,197,548	\$4,197,548	
32 Coastal North County Adult Education Consortium	\$35,948	\$1,515,303	\$1,515,303	
33 Monterey Peninsula CCD	\$76,517	\$3,225,398	\$3,225,398	
34 Mt. San Antonio Regional Consortium for Adult Education	\$1,052,558	\$44,368,344	\$44,368,344	
35 Southwest Riverside Adult Education	\$145,866	\$6,148,673	\$6,148,673	
36 Napa Valley Adult Education Consortium	\$85,711	\$3,612,982	\$3,612,982	
37 North Orange County Regional Consortium for Adult Education (NOCRC)	\$115,982	\$4,888,981	\$4,888,981	
38 Southern Alameda County Consortium (Ohlone CCD)	\$124,850	\$5,262,764	\$5,262,764	
39 Palo Verde River Consortium	\$24,537	\$1,034,308	\$1,034,308	
40 Education to Career Network of North San Diego County (Palomar/Vista)	\$236,664	\$9,976,076	\$9,976,076	
41 Pasadena Area Consortium	\$56,251	\$2,371,140	\$2,371,140	
42 Northern Alameda Adult Education Collective	\$241,700	\$10,188,364	\$10,188,364	
43 Rancho Santiago Adult Education Consortium	\$139,764	\$5,891,459	\$5,891,459	
44 North Coast Adult Education Consortium (Redwoods)	\$33,656	\$1,418,706	\$1,418,706	
45 Rio Hondo Region Adult Education Consortium	\$433,736	\$18,283,225	\$18,283,225	
46 About Students Regional Consortium (Riverside)	\$249,227	\$10,505,620	\$10,505,620	
47 Inland Adult Education Consortium (San Bernardino)	\$316,198	\$13,328,639	\$13,328,639	
48 San Diego Adult Education Regional Consortium	\$141,095	\$5,947,575	\$5,947,575	
49 San Francisco Adult Education Consortium	\$116,336	\$4,903,907	\$4,903,907	
50 San Joaquin Adult Education Consortium (SJAEC)	\$252,039	\$10,624,173	\$10,624,173	
51 South Bay Consortium for Adult Education (San Jose)	\$525,593	\$22,155,230	\$22,155,230	
52 San Luis Obispo County Adult Education Consortium	\$42,216	\$1,779,506	\$1,779,506	
	,	, , , 0	,,	

## California Adult Education Program (CAEP) 2025-26 Preliminary Allocations Schedule

54 Santa Barbara Adult Education Consortium	\$24,537	\$1,034,308	\$1,034,308
55 Santa Clarita Valley Adult Education Consortium	\$38,953	\$1,641,994	\$1,641,994
56 Santa Monica Regional Consortium for Adult Education	\$34,191	\$1,441,261	\$1,441,261
57 Sequoias Adult Education Consortium (SAEC)	\$289,790	\$12,215,495	\$12,215,495
58 Shasta-Tehama-Trinity Adult Education Consortium	\$33,669	\$1,419,228	\$1,419,228
59 Sierra Joint Consortium	\$101,153	\$4,263,901	\$4,263,901
60 Solano Adult Education Consortium	\$118,531	\$4,996,435	\$4,996,435
61 Sonoma County Adult Education Consortium	\$76,474	\$3,223,583	\$3,223,583
62 South Orange County Regional Consortium (SOCRC)	\$145,352	\$6,127,004	\$6,127,004
63 South Bay Adult Education Consortium (Southwestern)	\$435,784	\$18,369,535	\$18,369,535
64 State Center Adult Education Consortium	\$453,363	\$19,110,548	\$19,110,548
65 Ventura County Adult Education Consortium	\$456,801	\$19,255,477	\$19,255,477
66 Victor Valley Adult Education Regional Consortium	\$65,684	\$2,768,777	\$2,768,777
67 West Hills College Consortium	\$33,592	\$1,415,996	\$1,415,996
68 West Kern Consortium	\$24,537	\$1,034,308	\$1,034,308
69 Yosemite (Stanislaus Mother Lode) Consortium	\$131,622	\$5,548,231	\$5,548,231
70 North Central Adult Education Consortium (Yuba)	\$95,155	\$4,011,036	\$4,011,036
71 Adult Education Pathways	\$28,597	\$1,205,441	\$1,205,441
Total:	\$15,871,000	\$669,008,000	\$669,008,000



Page 1 of 6
CAEPM2017S

Agency: 1819 - Azusa Adult School Program Year: 2024-2025

Member: 277 - Azusa Unified School District Consortium: C09 - Citrus College Adult Education Consortium

		Literacy Gains (Pre/Post)			CAEP Outcomes								Services					
Program Areas* (A)	Enrollees (B)	Enrollees with pre/post (C)	EFL Gains	Enrollees (E)	Passed I-3 (F)	Other Literacy Gains (G)	HSD/HSE Achieved (H)		Enter Employment Achieved (J)		Transition Post-Sec Achieved (L)	Enrollees (M)	Enrollees with any Services Received (N)	Supportive Services Received (O)	Training Services Received (P)	Transition Services Received (Q)	Career Services Received (R)	
ESL/ELL	302	151	95	310	16	0	2	0	0	0	0	492	9	9	9	9	0	
ABE/ASE	159	72	35	162	2	9	12	0	3	0	0	271	16	15	11	35	5	
CTE	4	2	1	45	0	13	0	16	8	1	1	123	32	29	33	49	22	
Workforce Preparation	185	79	45	230	3	22	12	16	11	1	1	549	49	45	45	85	27	
Pre-Apprenticeship	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Adults supporting K12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Adults w/Disabilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
N/A												38	2	2	2	2	0	
Total	650	304	176	747	21	44	26	32	22	2	2	1,473	108	100	100	180	54	
Students in 2 or more programs	196	88	49	238	3	22	12	16	11	1	1	424	49	45	44	49	27	
Total unduplicated students	399	189	112	452	16	22	12	16	11	1	1	971	55	51	50	55	27	

<sup>\*</sup>All learners in multiple programs are counted in each program in which they are enrolled.



15:28:51

### **CAEP (Manager) Summary**

Page 2 of 6
CAEPM2017S

Agency: 1832 - Monrovia Adult School Program Year: 2024-2025

Member: 257 - Monrovia Unified School District Consortium: C09 - Citrus College Adult Education Consortium

		Literacy Gains (Pre/Post)			CAEP Outcomes								Services					
Program Areas* (A)	Enrollees (B)	Enrollees with pre/post (C)	EFL Gains	Enrollees (E)	Passed I-3 (F)	Other Literacy Gains (G)	HSD/HSE Achieved (H)		Enter Employment Achieved (J)		Transition Post-Sec Achieved (L)	Enrollees (M)	Enrollees with any Services Received (N)	Supportive Services Received (O)	Training Services Received (P)	Transition Services Received (Q)	Career Services Received (R)	
ESL/ELL	417	289	215	451	280	112	0	0	22	1	1	522	145	30	3	38	146	
ABE/ASE	74	44	23	75	5	13	12	3	5	0	13	110	15	1	1	14	14	
СТЕ	62	39	26	323	17	8	3	0	1	0	4	372	8	2	0	3	8	
Workforce Preparation	74	48	38	156	34	19	1	0	4	1	2	1,111	20	3	0	5	20	
Pre-Apprenticeship	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Adults supporting K12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Adults w/Disabilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
N/A							11111			(1111)		243	0	0	0	0	0	
Total	627	420	302	1,005	336	152	16	3	32	2	20	2,358	188	36	4	60	188	
Students in 2 or more programs	90	60	45	170	42	23	3	0	5	1	5	200	25	4	1	6	24	
Total unduplicated students	511	346	248	800	280	124	12	3	26	1	14	2,122	158	30	3	37	155	

<sup>\*</sup>All learners in multiple programs are counted in each program in which they are enrolled.



Page 3 of 6 CAEPM2017S

Agency: 594 - Claremont Unified School District (CUSD)

**Program Year:** 2024-2025

Member: 270 - Claremont Unified School District

Consortium: C09 - Citrus College Adult Education Consortium

	Literacy Gains (Pre/Post)			CAEP Outcomes									Services						
Program Areas* (A)	Enrollees (B)	Enrollees with pre/post (C)	EFL Gains Achieved (D)	Enrollees (E)	Passed I-3 (F)	Other Literacy Gains (G)	HSD/HSE Achieved (H)		Enter Employment Achieved (J)		Transition Post-Sec Achieved (L)	Enrollees (M)	Enrollees with any Services Received (N)	Supportive Services Received (O)	Training Services Received (P)	Transition Services Received (Q)	Career Services Received (R)		
ESL/ELL	336	246	196	340	110	0	3	0	5	8	3	474	0	0	0	0	0		
ABE/ASE	96	85	75	99	5	0	27	0	5	1	3	136	0	0	0	0	0		
СТЕ	10	9	5	44	0	0	0	0	0	0	0	45	0	0	0	0	0		
Workforce Preparation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Pre-Apprenticeship	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Adults supporting K12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Adults w/Disabilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
N/A		7/////										50	0	0	0	0	0		
Total	442	340	276	483	115	0	30	0	10	9	6	705	0	0	0	0	0		
Students in 2 or more programs	23	21	15	26	5	0	3	0	1	0	0	28	0	0	0	0	0		
Total unduplicated students	409	310	256	444	110	0	27	0	9	9	6	663	0	0	0	0	0		

<sup>\*</sup>All learners in multiple programs are counted in each program in which they are enrolled.



Page 4 of 6 **CAEPM2017S** 

Agency: 9632 - Duarte Unified School District Program Year: 2024-2025

Member: 266 - Duarte Unified School District Consortium: C09 - Citrus College Adult Education Consortium

	Literacy Gains (Pre/Post)			CAEP Outcomes									Services						
Program Areas* (A)	Enrollees (B)	Enrollees with pre/post (C)	EFL Gains	Enrollees (E)	Passed I-3 (F)	Other Literacy Gains (G)	HSD/HSE Achieved (H)		Enter Employment Achieved (J)		Transition Post-Sec Achieved (L)	Enrollees (M)	Enrollees with any Services Received (N)	Supportive Services Received (O)	Training Services Received (P)	Transition Services Received (Q)	Career Services Received (R)		
ESL/ELL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
ABE/ASE	12	3	1	17	0	0	8	0	0	0	0	25	25	23	24	71	0		
СТЕ	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Workforce Preparation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Pre-Apprenticeship	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Adults supporting K12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Adults w/Disabilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
N/A										(1111)		0	0	0	0	0	0		
Total	12	3	1	17	0	0	8	0	0	0	0	25	25	23	24	71	0		
Students in 2 or more programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Total unduplicated students	12	3	1	17	0	0	8	0	0	0	0	25	25	23	24	24	0		

<sup>\*</sup>All learners in multiple programs are counted in each program in which they are enrolled.



Page 5 of 6 **CAEPM2017S** 

Agency: 9670 - Glendora Adult School Program Year: 2024-2025

Member: 262 - Glendora Unified School District Consortium: C09 - Citrus College Adult Education Consortium

	Literacy Gains (Pre/Post)			CAEP Outcomes									Services						
Program Areas* (A)	Enrollees (B)	Enrollees with pre/post (C)	EFL Gains	Enrollees (E)	Passed I-3 (F)	Other Literacy Gains (G)	HSD/HSE Achieved (H)		Enter Employment Achieved (J)		Transition Post-Sec Achieved (L)	Enrollees (M)	Enrollees with any Services Received (N)	Supportive Services Received (O)	Training Services Received (P)	Transition Services Received (Q)	Career Services Received (R)		
ESL/ELL	6	2	1	7	0	0	0	0	0	0	1	13	5	5	5	15	0		
ABE/ASE	12	4	3	14	0	0	5	0	0	0	0	29	18	18	19	53	0		
СТЕ	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Workforce Preparation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Pre-Apprenticeship	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Adults supporting K12	0	0	0	27	0	0	0	0	0	0	0	27	27	25	27	66	0		
Adults w/Disabilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
N/A										(1111)		0	0	0	0	0	0		
Total	18	6	4	48	0	0	5	0	0	0	1	69	50	48	51	134	0		
Students in 2 or more programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Total unduplicated students	18	6	4	48	0	0	5	0	0	0	1	69	50	48	50	50	0		

<sup>\*</sup>All learners in multiple programs are counted in each program in which they are enrolled.