



In accordance with the American with Disabilities Act, the Citrus College Adult Education Consortium (CCAEC) would accommodate those individuals who require special assistance to participate in this meeting. However, this Special Executive Board Meeting is being held by teleconference and is available to the public via the below teleconferencing information noted at the title of this agenda.

In accordance with a recent amendment to the Ralph M. Brown Act, public records related to this public session agenda, that are provided to the Executive Board less than 72 hours before a regular meeting may be inspected by the public at the Azusa Adult Education main office 1040 E. Gladstone St., Azusa, CA 91702 during regular office hours (8:00am – 4:00pm) and on the CCAEC website <http://www.ccadulted.org/>.



# CITRUS COLLEGE ADULT EDUCATION CONSORTIUM

## REGULAR EXECUTIVE BOARD OPEN SESSION MEETING

Tuesday, March 8, 2022, 1:30 p.m.

Azusa Adult Education Center – Room 7

1040 E. Gladstone St., Azusa 91702

Zoom Meeting

<https://us02web.zoom.us/j/88162835957?pwd=UW56bJlVbEZkKzhUZ3YrVkYzR0xUQT09>

Meeting ID: 881 6283 5957

## AGENDA

### 1.0 CONVENE REGULAR EXECUTIVE BOARD OPEN SESSION MEETING (1:30)

1.1 Meeting called to order by Chair Hernandez at \_\_\_\_\_

1.2 Pledge of Allegiance

1.3 Roll call:

Felipe Delvasto, Representative	_____	John Russell, Regional Director	_____
Flint Fertig, Representative	_____	Rick Crosby, Proxy	_____
Paul Hernandez, Representative	_____		
Ron Letourneau, Representative	_____		
Ivon McCraven, Representative	_____		
Kevin Morris, Representative	_____		

**2.0 ORDER OF BUSINESS**

Representative discussion/presentation of agenda items which could be moved up on the agenda.

2.1 Approve the minutes of the December 14, 2021 Regular Executive Board Open Session Meeting.

Motion by \_\_\_\_\_, seconded by \_\_\_\_\_ Vote \_\_\_\_\_  
Representative Delvasto \_\_ Representative Fertig \_\_ Representative Hernandez \_\_  
Representative Letourneau \_\_ Representative McCraven \_\_ Representative Morris \_\_

**3.0 COMMUNICATIONS**

3.1 Representative reports:

Azusa \_\_\_\_\_ Duarte \_\_\_\_\_  
Citrus \_\_\_\_\_ Glendora \_\_\_\_\_  
Claremont \_\_\_\_\_ Monrovia \_\_\_\_\_

3.2 Regional Director report.

3.3 Public comment for items not on the agenda.

3.3.1 Public comments for items on the Open Session Agenda.

**4.0 BOARD APPROVAL OF AZUSA 2021-22 Q2 EXPENDITURE REPORT**

Motion by \_\_\_\_\_, seconded by \_\_\_\_\_ Vote \_\_\_\_\_  
Representative Delvasto \_\_ Representative Fertig \_\_ Representative Hernandez \_\_  
Representative Letourneau \_\_ Representative McCraven \_\_ Representative Morris \_\_

Regional Director will present NOVA reports and the Azusa Q2 LAGL015 for approval and certification of Q2 expenditures.

**5.0 BOARD APPROVAL OF CLAREMONT 2021-22 Q2 EXPENDITURE REPORT**

Motion by \_\_\_\_\_, seconded by \_\_\_\_\_ Vote \_\_\_\_\_  
Representative Delvasto \_\_ Representative Fertig \_\_ Representative Hernandez \_\_  
Representative Letourneau \_\_ Representative McCraven \_\_ Representative Morris \_\_

Regional Director will present NOVA reports and the Claremont Q2 LAGL015 for approval and certification of Q2 expenditures.

**6.0 BOARD APPROVAL OF DUARTE 2021-22 Q2 EXPENDITURE REPORT**

Motion by \_\_\_\_\_, seconded by \_\_\_\_\_ Vote \_\_\_\_\_  
Representative Delvasto \_\_ Representative Fertig \_\_ Representative Hernandez \_\_  
Representative Letourneau \_\_ Representative McCraven \_\_ Representative Morris \_\_

Regional Director will present NOVA reports and the Duarte Q2 LAGL015 for approval and certification of Q2 expenditures.

**7.0 BOARD APPROVAL OF GLENDORA 2021-22 Q2 EXPENDITURE REPORT**

Motion by \_\_\_\_\_, seconded by \_\_\_\_\_ Vote \_\_\_\_\_

Representative Delvasto \_\_ Representative Fertig \_\_ Representative Hernandez \_\_

Representative Letourneau \_\_ Representative McCraven \_\_ Representative Morris \_\_

Regional Director will present NOVA reports and the Glendora Q2 LAGL015 for approval and certification of Q2 expenditures.

**8.0 BOARD APPROVAL OF MONROVIA 2021-22 Q2 EXPENDITURE REPORT**

Motion by \_\_\_\_\_, seconded by \_\_\_\_\_ Vote \_\_\_\_\_

Representative Delvasto \_\_ Representative Fertig \_\_ Representative Hernandez \_\_

Representative Letourneau \_\_ Representative McCraven \_\_ Representative Morris \_\_

Regional Director will present NOVA reports and the Monrovia Q2 LAGL015 for approval and certification of Q2 expenditures.

**9.0 CCAEC THREE YEAR PLAN ACTION PLAN**

CCAEC Regional Director will present the CCAEC Three Year Plan Action Plan so Representatives will understand the path to completing the Three Year Plan.

**10.0 REVIEW WINTER 2021-22 REGIONAL ANNUAL DATA REVIEW**

Regional Director will help Representatives analyze the CCAEC Annual Data Review for Three Year Plan purposes.

**11.0 ADJOURN CCAEC EXECUTIVE BOARD OPEN SESSION MEETING**



# Documents to Support Agenda Items

March 8, 2022 Agenda

Agenda Item 2.1.1

December 14, 2021 Minutes



## REGULAR EXECUTIVE BOARD OPEN SESSION MEETING

Tuesday, December 12, 2021, 1:30 p.m.  
Azusa Adult Education Center – Room 7  
1040 E. Gladstone St., Azusa 91702

### Zoom Meeting

<https://us02web.zoom.us/j/81713974872?pwd=OTkxTzZ2MzJuSStyV0NiYzljcnVTZz09>

Meeting ID: 817 1397 4872

## Unapproved Minutes

### 1.0 CONVENE REGULAR EXECUTIVE BOARD OPEN SESSION MEETING (1:30 p.m.)

1.1 Meeting called to order by Chair Paul Hernandez at 1:39 pm

1.2 Pledge of Allegiance

1.3 Roll call:

Felipe Delvasto, Representative	Present	John Russell, Regional Director	Present
Flint Fertig, Representative	Present	Rick Crosby, Proxy	Absent
Paul Hernandez, Representative	Present	Saida Valdez, Proxy	Present
Ron Letourneau, Representative	Present	Jason Green, Transition Spec.	Present
Kevin Morris, Representative	Absent		
Ivon McCraven, Representative	Present		

### 2.0 ORDER OF BUSINESS

Representative discussion/presentation of agenda items which could be moved up on the agenda.

None at this time

2.1.1 Approve the minutes of the October 12, 2021 Regular Executive Board Open Session Meeting.

**Act # 21-35** Motion by Mr. Fertig, seconded by Mr. Delvasto **Vote to Approve 5-0**  
Representative Delvasto Y Representative Fertig Y Representative Hernandez Y  
Representative Letourneau Y Representative McCraven Y Representative Morris A

Approve the minutes of the October 29, 2021 Regular Executive Board Open Session Meeting.

**Act # 21-36** Motion by Mr. Fertig, seconded by Mr. Delvasto **Vote to Approve 5-0**  
Representative Delvasto Y Representative Fertig Y Representative Hernandez Y  
Representative Letourneau Y Representative McCraven Y Representative Morris A

### 3.0 COMMUNICATIONS

3.1 Representative reports:

**Azusa:** Mr. Hernandez reported that Azusa was still battling enrollment issues in its programs.

He noted that Azusa Adult Education Center had just completed its full Self-study WASC visit and it went very well. He reported that the WASC Visiting Committee found a couple of growth areas for the school staff to address, most specifically was cleaning up data.

Mr. Hernandez advised that Azusa was looking to create a diploma program that required fewer credits for graduation for students who has passed the HiSET. The idea was to give students who complete the HiSET to have the opportunity to get a diploma. Mr. Russell advised that the adult education school in Pasadena had a similar program and he could help with that. Finally, Mr. Hernandez wished everyone happy holidays.

**Citrus:** Ms. McCraven reported that she was excited that Jason Green, the CCAEC Transition Specialist. She noted that Jason was successful with the students in the NC201 Counseling class. She advised that she would let Jason speak more about the program during Agenda Item 4.0.

Ms. McCraven reported that Citrus was developing certificate programs for Fall 2023 delivery. These classes included Medical Terminology, Intro to Automotive Technology, Drone Technology, Introduction to American Sign Language, and business classes such as Human Resources, and Accounting and Payroll. These certificated programs were intended to train individuals for entry level positions and to start an understanding of these careers.

Ms. McCraven advised that the college was developing “mirror course” to provide better transitions opportunities for noncredit classes. In these courses, noncredit students take credit course to gauge how comfortable they are with the class and to encourage them to try something new. If they do well, then they would get the grade and credit earned as a credit course. If they did not do well, it would be treated as a noncredit course, and would do no harm to the student’s transcript. The first “mirror courses” would be introductory classes in Automotive and Esthetician.

**Claremont:** Mr. Delvasto advised that Claremont’s Pharmacy Technician training program finally got started and that the school had started purchasing equipment for its Nurse Assistant Training Program.

**Duarte:** No report.

**Glendora:** Mr. Letourneau reported that GUSD was close to hiring a new ESL teacher.

**Monrovia:** Mr. Fertig reported Monrovia had just hosted a Monrovia Youth@Work Job Fair and it was incredibly successful. He reported there were over 200 students and over 20

businesses and it was exciting.

He also reported that Monrovia enrollment for medical programs was good. He noted there were nearly 30 students total in the Medical Assisting program, that the current CNA class was almost full and the spring Pharmacy Technician program had about 15 paying students.

3.2 Regional Director report.

Mr. Russell reiterated how successful the Monrovia Youth@Work Job Fair was. He noted that other adult schools should like at this model to help foster job attainment for Out of School Youth ages 18-24. He said connecting with businesses through local Chambers of Commerce and connecting them to paid interns would be a win for all involved.

3.3 Public comment for items not on the agenda.

None at this time.

3.3.1 Public comments for items on the Open Session Agenda.

None at this time.

**4.0 CCAEC TRANSITION SPECIALIST REPORT TO BOARD ON NC201 AND OTHER TRANSITION EFFORTS**

Mr. Jason Green reported to the board about the NC201 course that had just completed in November. He explained that students completed interest and personality assessments: a modified Meyers-Briggs test, a California Career Zone assessment, and a Holland Interest Profile. He advised that Citrus would be offering NC200 online beginning February 24, 2022 and on campus on April 21, 2022.

Board members had follow up discussions with Mr. Green about formalizing a schedule as to when exactly he would be on each campus trying to help students register for Citrus College. Mr. Green advised he would submit a set schedule to Mr. Russell.

**5.0 BOARD APPROVAL OF AZUSA 2021-22 Q1 EXPENDITURE REPORT**

*(Agenda Items 5.0 – 9.0 were deemed by Board Representatives similar in nature and thus, the Board had one motion and one second to discuss these items. The motion was, “That Agenda Items 5.0 through 9.0 be considered under one motion.” The motion was made by Mr. Fertig, and seconded by Mr. Letourneau.)*

**Act # 21-37** Motion by Mr. Fertig, seconded by Mr. Letourneau **Vote to Approve 5-0**

Representative Delvasto Y Representative Fertig Y Representative Hernandez Y  
Representative Letourneau Y Representative McCraven Y Representative Morris A

Mr. Hernandez presented AUSD Q1 Expenditure Report and answered questions for Board approval in accordance with CCAEC 2021-22 Fiscal Reporting Agreement.

**6.0 BOARD APPROVAL OF CLAREMONT 2021-22 Q1 EXPENDITURE REPORT**

**Act # 21-37** Motion by Mr. Fertig, seconded by Mr. Letourneau **Vote to Approve 5-0**

Representative Delvasto Y Representative Fertig Y Representative Hernandez Y  
Representative Letourneau Y Representative McCraven Y Representative Morris A

Mr. Delvasto presented CUSD Q1 Expenditure Report and answered questions for Board approval in accordance with CCAEC 2021-22 Fiscal Reporting Agreement.

**7.0 BOARD APPROVAL OF DUARTE Q4 2021-22 Q1 EXPENDITURE REPORT**

**Act # 21-37** Motion by Mr. Fertig, seconded by Mr. Letourneau **Vote to Approve 5-0**

Representative Delvasto Y Representative Fertig Y Representative Hernandez Y

Representative Letourneau Y Representative McCraven Y Representative Morris A

Mr. Russell presented DUSD Q1 Expenditure Report and answered questions in place of Mr. Morris for Board approval in accordance with CCAEC 2021-22 Fiscal Reporting Agreement.

**8.0 BOARD APPROVAL OF GLENDORA 2021-22 Q1 EXPENDITURE REPORT**

**Act # 21-37** Motion by Mr. Fertig, seconded by Mr. Letourneau **Vote to Approve 5-0**

Representative Delvasto Y Representative Fertig Y Representative Hernandez Y  
Representative Letourneau Y Representative McCraven Y Representative Morris A

Mr. Letourneau presented GUSD Q1 Expenditure Report and answered questions for Board approval in accordance with CCAEC 2021-22 Fiscal Reporting Agreement.

**9.0 BOARD APPROVAL OF MONROVIA 2021-22 Q1 EXPENDITURE REPORT**

**Act # 21-37** Motion by Mr. Fertig, seconded by Mr. Letourneau **Vote to Approve 5-0**

Representative Delvasto Y Representative Fertig Y Representative Hernandez Y  
Representative Letourneau Y Representative McCraven Y Representative Morris A

Mr. Fertig present MUSD Q1 Expenditure Report and answered questions for Board approval in accordance with CCAEC 2021-22 Fiscal Reporting Agreement.

**10.0 CCAEC THREE YEAR PLAN ACTION PLAN**

Regional Director presented the Three Year Plan Guidance and started initial discussions about the creation of the CCAEC Three Year Plan.

**11.0 ADJOURN CCAEC EXECUTIVE BOARD OPEN SESSION MEETING**

Meeting was adjourned at 2:45 pm.





# Documents to Support Agenda Items

March 8, 2022 Agenda

Agenda Item 4.0

Q2 Expenditure Report from NOVA

Azusa LAGL015C

**Azusa Unified**  
2021-22 Q2

Submitted by Paul Hernandez  
Awaiting Approval (Primary Contact)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$357,085	\$393,150	90.83%	\$873,667	40.87%	\$516,582
2000 - Non-Instructional Salaries	\$61,922	\$81,302	76.16%	\$180,670	34.27%	\$118,748
3000 - Employee Benefits	\$92,055	\$138,815	66.31%	\$308,478	29.84%	\$216,423
4000 - Supplies and Materials	\$147,113	\$96,975	151.7%	\$215,500	68.27%	\$68,387
5000 - Other Operating Expenses and Services	\$30,687	\$55,935	54.86%	\$124,300	24.69%	\$93,613
6000 - Capital Outlay	\$5,455	\$6,300	86.59%	\$14,000	38.96%	\$8,545
7000 - Other Outgo	\$88,455	\$57,449	153.97%	\$127,664	69.29%	\$39,209
Indirect Costs	\$0	\$0	100%	\$0	100%	\$0
<b>Totals</b>	<b>\$782,772</b>	<b>\$829,926</b>	<b>94.32%</b>	<b>\$1,844,279</b>	<b>42.44%</b>	<b>\$1,061,507</b>

**Additional Comments**

Not Entered

**Allocation Year 2019-20 Closeout**

I have reviewed the fiscal reports for my agency and confirmed that all funds for this allocation year have been spent.

**2019-20 Reverted Funds:**

\$0

**Claremont Unified**  
2021-22 Q2

Submitted by Felipe Delvasto  
Awaiting Approval (Primary Contact)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$126,293	\$142,991	88.32%	\$476,636	26.5%	\$350,343
2000 - Non-Instructional Salaries	\$55,425	\$64,673	85.7%	\$215,578	25.71%	\$160,153
3000 - Employee Benefits	\$64,999	\$68,483	94.91%	\$228,277	28.47%	\$163,278
4000 - Supplies and Materials	\$8,726	\$18,450	47.3%	\$61,500	14.19%	\$52,774
5000 - Other Operating Expenses and Services	\$90,255	\$219,551	41.11%	\$731,836	12.33%	\$641,581
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$26,535	0%	\$88,449	0%	\$88,449
Indirect Costs	\$0	\$26,155	0%	\$87,184	0%	\$87,184
<b>Totals</b>	<b>\$345,698</b>	<b>\$566,838</b>	<b>60.99%</b>	<b>\$1,889,460</b>	 <b>18.3%</b>	<b>\$1,543,762</b>

**Corrective Action Plan \***

Indirect Costs will be charged at the end of the year.

**Additional Comments**

I need to correct the original budget as the final reports came from the county after the budget was closed. The amount for 7000 category was the final carryover from last year.

**Allocation Year 2019-20 Closeout**

I have reviewed the fiscal reports for my agency and confirmed that all funds for this allocation year have been spent.

**2019-20 Reverted Funds:**

\$0

**Duarte Unified  
2021-22 Q2**

Submitted by John Russell  
Awaiting Approval (Primary Contact)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$6,118	\$1,224	500%	\$6,118	100%	\$0
2000 - Non-Instructional Salaries	\$1,249	\$594	210.2%	\$2,971	42.04%	\$1,722
3000 - Employee Benefits	\$1,737	\$558	311.4%	\$2,789	62.28%	\$1,052
4000 - Supplies and Materials	\$1,560	\$480	325%	\$2,400	65%	\$840
5000 - Other Operating Expenses and Services	\$1,373	\$906	151.55%	\$4,530	30.31%	\$3,157
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$13,800	\$5,543	248.94%	\$27,717	49.79%	\$13,917
Indirect Costs	\$885	\$186	476.83%	\$928	95.37%	\$43
<b>Totals</b>	<b>\$26,722</b>	<b>\$9,491</b>	<b>281.56%</b>	<b>\$47,453</b>	<b>56.31%</b>	<b>\$20,731</b>

**Additional Comments**

All funds expended according to CAEP assurances and in pursuit of the CCAEC Annual Plan.

**Allocation Year 2019-20 Closeout**

I have reviewed the fiscal reports for my agency and confirmed that all funds for this allocation year have been spent.

**2019-20 Reverted Funds:**

\$0

**Glendora Unified  
2021-22 Q2**

Submitted by John Russell  
Awaiting Approval (Primary Contact)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$38,821	\$24,791	156.59%	\$99,164	39.15%	\$60,343
2000 - Non-Instructional Salaries	\$19,917	\$11,573	172.1%	\$46,292	43.02%	\$26,375
3000 - Employee Benefits	\$14,663	\$9,496	154.42%	\$37,983	38.6%	\$23,320
4000 - Supplies and Materials	\$4,220	\$3,089	136.62%	\$12,355	34.16%	\$8,135
5000 - Other Operating Expenses and Services	\$1,371	\$375	365.6%	\$1,500	91.4%	\$129
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$17,401	0%	\$69,605	0%	\$69,605
Indirect Costs	\$0	\$1,726	0%	\$6,905	0%	\$6,905
<b>Totals</b>	<b>\$78,992</b>	<b>\$68,451</b>	<b>115.4%</b>	<b>\$273,804</b>	<b>28.85%</b>	<b>\$194,812</b>

**Corrective Action Plan \***

Specific Carryover Plan will be submitted at March CCAEC Board meeting for Rep approval.

**Additional Comments**

All funds expended according to CAEP assurances and in pursuit of the CCAEC Annual Plan.

**Allocation Year 2019-20 Closeout**

I have reviewed the fiscal reports for my agency and confirmed that all funds for this allocation year have been spent.

**2019-20 Reverted Funds:**

\$0

**Monrovia Unified  
2021-22 Q2**

Submitted by John Russell  
Awaiting Approval (Primary Contact)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Project Budget	Budget Remaining
1000 - Instructional Salaries	\$285,638	\$180,491	158.26%	\$721,962	39.56%	\$436,324
2000 - Non-Instructional Salaries	\$43,053	\$25,824	166.72%	\$103,296	41.68%	\$60,243
3000 - Employee Benefits	\$110,407	\$76,022	145.23%	\$304,087	36.31%	\$193,680
4000 - Supplies and Materials	\$15,991	\$7,380	216.69%	\$29,518	54.17%	\$13,527
5000 - Other Operating Expenses and Services	\$38,535	\$41,465	92.93%	\$165,859	23.23%	\$127,324
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$5,714	0%	\$22,857	0%	\$22,857
Indirect Costs	\$0	\$16,269	0%	\$65,074	0%	\$65,074
<b>Totals</b>	<b>\$493,624</b>	<b>\$353,163</b>	<b>139.77%</b>	<b>\$1,412,653</b>	<b>34.94%</b>	<b>\$919,029</b>

**Additional Comments**

All funds expended according to CAEP assurances and in pursuit of the CCAEC Annual Plan.

**Allocation Year 2019-20 Closeout**

I have reviewed the fiscal reports for my agency and confirmed that all funds for this allocation year have been spent.

**2019-20 Reverted Funds:**

\$0



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NOVA Site Version: [4.47](#)

<b>Report ID:</b>	LAGL015C	<b>64279- AZUSA UNIFIED SCHOOL DIST</b>	<b>Page No:</b>	<b>1</b>
<b>District:</b>	64279	<b>ACCOUNT LIST BY FUND AND OBJECT REPORT</b>	<b>Run Date:</b>	<b>12/25/2021</b>
<b>Fiscal Year:</b>	2022	<b>Fund :11.0 - Adult Education Fund</b>	<b>Run Time:</b>	<b>12:47:08AM</b>
<b>To Period:</b>	6		<b>WEEKLY</b>	

ResPrj	Goal	Func	Obj	Sch/Loc	Sch/Loc Description	Resource Description	Budgeted Amt	Expended Amt	Enc Amt	Pre-Enc Amt	Remaining Amt	% Left
63910.0	41104	10000	1130	5230000	Adult Ed	Adut Ed Block Grant, B	110,128.00	17,673.42	0.00	0.00	92,454.58	83.95
63910.0	41108	10000	1130	5230000	Adult Ed	Adut Ed Block Grant, B	145,000.00	52,470.20	0.00	0.00	92,529.80	63.81
63910.0	41110	10000	1130	5230000	Adult Ed	Adut Ed Block Grant, B	189,000.00	58,016.00	0.00	0.00	130,984.00	69.30
<b>Total for Object: 1130-Teachers Salaries-Hrly/Daily</b>							<b>444,128.00</b>	<b>128,159.62</b>	<b>0.00</b>	<b>0.00</b>	<b>315,968.38</b>	<b>71.14</b>
63910.0	41104	10000	1160	5230000	Adult Ed	Adut Ed Block Grant, B	16,027.00	0.00	0.00	0.00	16,027.00	100.00
<b>Total for Object: 1160-Teachers' Salaries-Substitute</b>							<b>16,027.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,027.00</b>	<b>100.00</b>
63910.0	00000	31100	1210	5230000	Adult Ed	Adut Ed Block Grant, B	97,656.00	0.00	0.00	0.00	97,656.00	100.00
63910.0	41100	31100	1210	5230000	Adult Ed	Adut Ed Block Grant, B	0.00	35,511.28	0.00	0.00	-35,511.28	0.00
<b>Total for Object: 1210-Cert Pupil Supp Sal-Full-Time</b>							<b>97,656.00</b>	<b>35,511.28</b>	<b>0.00</b>	<b>0.00</b>	<b>62,144.72</b>	<b>63.64</b>
63910.0	00000	27000	1310	5230000	Adult Ed	Adut Ed Block Grant, B	279,986.00	104,685.00	0.00	0.00	175,301.00	62.61
<b>Total for Object: 1310-Cert Supervisor &amp; Admin Sal-FT</b>							<b>279,986.00</b>	<b>104,685.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,301.00</b>	<b>62.61</b>
63910.0	00000	27000	1330	5230000	Adult Ed	Adut Ed Block Grant, B	35,870.00	5,729.30	0.00	0.00	30,140.70	84.03
<b>Total for Object: 1330-Cert Sup &amp; Admin Sal-Hrly/Dly</b>							<b>35,870.00</b>	<b>5,729.30</b>	<b>0.00</b>	<b>0.00</b>	<b>30,140.70</b>	<b>84.03</b>
<b>Total for Major Object: 1000</b>							<b>873,667.00</b>	<b>274,085.20</b>	<b>0.00</b>	<b>0.00</b>	<b>599,581.80</b>	<b>68.63</b>
63910.0	41102	10000	2130	5230000	Adult Ed	Adut Ed Block Grant, B	18,530.00	5,799.90	0.00	0.00	12,730.10	68.70
<b>Total for Object: 2130-Instruct Aide Sal-Hourly/Daily</b>							<b>18,530.00</b>	<b>5,799.90</b>	<b>0.00</b>	<b>0.00</b>	<b>12,730.10</b>	<b>68.70</b>
63910.0	41102	27000	2131	5230000	Adult Ed	Adut Ed Block Grant, B	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Object: 2131-Inst. Aide Extra hours</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
63910.0	00000	82000	2210	5230000	Adult Ed	Adut Ed Block Grant, B	20,250.00	7,973.32	0.00	0.00	12,276.68	60.63
<b>Total for Object: 2210-Classif Support Sal-Full-Time</b>							<b>20,250.00</b>	<b>7,973.32</b>	<b>0.00</b>	<b>0.00</b>	<b>12,276.68</b>	<b>60.63</b>
63910.0	00000	27000	2410	5230000	Adult Ed	Adut Ed Block Grant, B	141,890.00	46,946.13	0.00	0.00	94,943.87	66.91
<b>Total for Object: 2410-Cler Tech Office Staff Sal-FT</b>							<b>141,890.00</b>	<b>46,946.13</b>	<b>0.00</b>	<b>0.00</b>	<b>94,943.87</b>	<b>66.91</b>
63910.0	00000	27000	2430	5230000	Adult Ed	Adut Ed Block Grant, B	0.00	881.58	0.00	0.00	-881.58	0.00
63910.0	41102	27000	2430	5230000	Adult Ed	Adut Ed Block Grant, B	0.00	322.05	0.00	0.00	-322.05	0.00
<b>Total for Object: 2430-Cler Tech Off Staff Sal-H/D</b>							<b>0.00</b>	<b>1,203.63</b>	<b>0.00</b>	<b>0.00</b>	<b>-1,203.63</b>	<b>0.00</b>
<b>Total for Major Object: 2000</b>							<b>180,670.00</b>	<b>61,922.98</b>	<b>0.00</b>	<b>0.00</b>	<b>118,747.02</b>	<b>65.73</b>
63910.0	00000	27000	3111	5230000	Adult Ed	Adut Ed Block Grant, B	45,890.00	17,712.70	0.00	0.00	28,177.30	61.40
63910.0	00000	31100	3111	5230000	Adult Ed	Adut Ed Block Grant, B	15,547.00	0.00	0.00	0.00	15,547.00	100.00
63910.0	41100	31100	3111	5230000	Adult Ed	Adut Ed Block Grant, B	0.00	6,008.52	0.00	0.00	-6,008.52	0.00
63910.0	41104	10000	3111	5230000	Adult Ed	Adut Ed Block Grant, B	33,560.00	2,990.32	0.00	0.00	30,569.68	91.09
63910.0	41108	10000	3111	5230000	Adult Ed	Adut Ed Block Grant, B	23,418.00	8,505.71	0.00	0.00	14,912.29	63.68
63910.0	41110	10000	3111	5230000	Adult Ed	Adut Ed Block Grant, B	30,524.00	9,816.33	0.00	0.00	20,707.67	67.84
<b>Total for Object: 3111-STRS, Certificated Positions</b>							<b>148,939.00</b>	<b>45,033.58</b>	<b>0.00</b>	<b>0.00</b>	<b>103,905.42</b>	<b>69.76</b>

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ResPrj	Goal	Func	Obj	Sch/Loc	Sch/Loc Description	Resource Description	Budgeted Amt	Expended Amt	Enc Amt	Pre-Enc Amt	Remaining Amt	% Left
63910.0	00000	27000	3212	5230000	Adult Ed	Adut Ed Block Grant, B	31,868.00	10,957.38	0.00	0.00	20,910.62	65.62
63910.0	00000	82000	3212	5230000	Adult Ed	Adut Ed Block Grant, B	4,658.00	1,826.67	0.00	0.00	2,831.33	60.78
63910.0	41102	27000	3212	5230000	Adult Ed	Adut Ed Block Grant, B	0.00	73.78	0.00	0.00	-73.78	0.00
<b>Total for Object: 3212-PERS, Classified Positions</b>							<b>36,526.00</b>	<b>12,857.83</b>	<b>0.00</b>	<b>0.00</b>	<b>23,668.17</b>	<b>64.80</b>
63910.0	00000	27000	3312	5230000	Adult Ed	Adut Ed Block Grant, B	8,590.00	2,922.39	0.00	0.00	5,667.61	65.98
63910.0	00000	82000	3312	5230000	Adult Ed	Adut Ed Block Grant, B	1,256.00	515.28	0.00	0.00	740.72	58.97
63910.0	41102	27000	3312	5230000	Adult Ed	Adut Ed Block Grant, B	0.00	19.97	0.00	0.00	-19.97	0.00
<b>Total for Object: 3312-OASDI, Classified Positions</b>							<b>9,846.00</b>	<b>3,457.64</b>	<b>0.00</b>	<b>0.00</b>	<b>6,388.36</b>	<b>64.88</b>
63910.0	00000	27000	3331	5230000	Adult Ed	Adut Ed Block Grant, B	4,440.00	1,597.10	0.00	0.00	2,842.90	64.03
63910.0	00000	31100	3331	5230000	Adult Ed	Adut Ed Block Grant, B	1,416.00	0.00	0.00	0.00	1,416.00	100.00
63910.0	41100	31100	3331	5230000	Adult Ed	Adut Ed Block Grant, B	0.00	511.78	0.00	0.00	-511.78	0.00
63910.0	41104	10000	3331	5230000	Adult Ed	Adut Ed Block Grant, B	3,057.00	253.55	0.00	0.00	2,803.45	91.71
63910.0	41108	10000	3331	5230000	Adult Ed	Adut Ed Block Grant, B	2,103.00	698.68	0.00	0.00	1,404.32	66.78
63910.0	41110	10000	3331	5230000	Adult Ed	Adut Ed Block Grant, B	2,324.00	785.98	0.00	0.00	1,538.02	66.18
<b>Total for Object: 3331-Medicare, Cert Positions</b>							<b>13,340.00</b>	<b>3,847.09</b>	<b>0.00</b>	<b>0.00</b>	<b>9,492.91</b>	<b>71.16</b>
63910.0	00000	27000	3332	5230000	Adult Ed	Adut Ed Block Grant, B	2,009.00	683.45	0.00	0.00	1,325.55	65.98
63910.0	00000	82000	3332	5230000	Adult Ed	Adut Ed Block Grant, B	294.00	120.48	0.00	0.00	173.52	59.02
63910.0	41102	10000	3332	5230000	Adult Ed	Adut Ed Block Grant, B	255.00	52.76	0.00	0.00	202.24	79.31
63910.0	41102	27000	3332	5230000	Adult Ed	Adut Ed Block Grant, B	0.00	4.67	0.00	0.00	-4.67	0.00
<b>Total for Object: 3332-Medicare, Class Positions</b>							<b>2,558.00</b>	<b>861.36</b>	<b>0.00</b>	<b>0.00</b>	<b>1,696.64</b>	<b>66.33</b>
63910.0	41102	10000	3342	5230000	Adult Ed	Adut Ed Block Grant, B	661.00	217.47	0.00	0.00	443.53	67.10
<b>Total for Object: 3342-ARP for Class Positions</b>							<b>661.00</b>	<b>217.47</b>	<b>0.00</b>	<b>0.00</b>	<b>443.53</b>	<b>67.10</b>
63910.0	00000	27000	3411	5230000	Adult Ed	Adut Ed Block Grant, B	9,025.00	2,411.86	0.00	0.00	6,613.14	73.28
63910.0	00000	31100	3411	5230000	Adult Ed	Adut Ed Block Grant, B	61.00	0.00	0.00	0.00	61.00	100.00
63910.0	41100	31100	3411	5230000	Adult Ed	Adut Ed Block Grant, B	0.00	18.39	0.00	0.00	-18.39	0.00
63910.0	41104	10000	3411	5230000	Adult Ed	Adut Ed Block Grant, B	2,981.00	18.39	0.00	0.00	2,962.61	99.38
63910.0	41108	10000	3411	5230000	Adult Ed	Adut Ed Block Grant, B	5,584.00	1,669.04	0.00	0.00	3,914.96	70.11
63910.0	41110	10000	3411	5230000	Adult Ed	Adut Ed Block Grant, B	6,925.00	2,098.60	0.00	0.00	4,826.40	69.70
<b>Total for Object: 3411-Hlth &amp; Wlfr Benefits, Cert</b>							<b>24,576.00</b>	<b>6,216.28</b>	<b>0.00</b>	<b>0.00</b>	<b>18,359.72</b>	<b>74.71</b>
63910.0	00000	27000	3412	5230000	Adult Ed	Adut Ed Block Grant, B	17,383.00	3,767.49	0.00	0.00	13,615.51	78.33
63910.0	00000	82000	3412	5230000	Adult Ed	Adut Ed Block Grant, B	2,435.00	704.43	0.00	0.00	1,730.57	71.07
<b>Total for Object: 3412-Hlth &amp; Wlfr Benefits, Class</b>							<b>19,818.00</b>	<b>4,471.92</b>	<b>0.00</b>	<b>0.00</b>	<b>15,346.08</b>	<b>77.44</b>
63910.0	00000	27000	3511	5230000	Adult Ed	Adut Ed Block Grant, B	153.00	550.73	0.00	0.00	-397.73	-259.95
63910.0	00000	31100	3511	5230000	Adult Ed	Adut Ed Block Grant, B	49.00	0.00	0.00	0.00	49.00	100.00
63910.0	41100	31100	3511	5230000	Adult Ed	Adut Ed Block Grant, B	0.00	176.48	0.00	0.00	-176.48	0.00
63910.0	41104	10000	3511	5230000	Adult Ed	Adut Ed Block Grant, B	2,593.00	87.42	0.00	0.00	2,505.58	96.63
63910.0	41108	10000	3511	5230000	Adult Ed	Adut Ed Block Grant, B	1,784.00	251.95	0.00	0.00	1,532.05	85.88
63910.0	41110	10000	3511	5230000	Adult Ed	Adut Ed Block Grant, B	2,325.00	271.03	0.00	0.00	2,053.97	88.34
<b>Total for Object: 3511-State Unemploy Insur, Cert Pos</b>							<b>6,904.00</b>	<b>1,337.61</b>	<b>0.00</b>	<b>0.00</b>	<b>5,566.39</b>	<b>80.63</b>



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ResPrj	Goal	Func	Obj	Sch/Loc	Sch/Loc Description	Resource Description	Budgeted Amt	Expended Amt	Enc Amt	Pre-Enc Amt	Remaining Amt	% Left
63910.0	00000	27000	3512	5230000	Adult Ed	Adut Ed Block Grant, B	69.00	217.50	0.00	0.00	-148.50	-215.22
63910.0	00000	82000	3512	5230000	Adult Ed	Adut Ed Block Grant, B	10.00	38.17	0.00	0.00	-28.17	-281.70
63910.0	41102	10000	3512	5230000	Adult Ed	Adut Ed Block Grant, B	217.00	17.10	0.00	0.00	199.90	92.12
63910.0	41102	27000	3512	5230000	Adult Ed	Adut Ed Block Grant, B	0.00	1.61	0.00	0.00	-1.61	0.00
<b>Total for Object:</b> 3512-State Unemploy Insur, Clas Pos							<b>296.00</b>	<b>274.38</b>	<b>0.00</b>	<b>0.00</b>	<b>21.62</b>	<b>7.30</b>
63910.0	00000	27000	3611	5230000	Adult Ed	Adut Ed Block Grant, B	12,248.00	4,456.71	0.00	0.00	7,791.29	63.61
63910.0	00000	31100	3611	5230000	Adult Ed	Adut Ed Block Grant, B	3,906.00	0.00	0.00	0.00	3,906.00	100.00
63910.0	41100	31100	3611	5230000	Adult Ed	Adut Ed Block Grant, B	0.00	1,420.44	0.00	0.00	-1,420.44	0.00
63910.0	41104	10000	3611	5230000	Adult Ed	Adut Ed Block Grant, B	8,432.00	706.92	0.00	0.00	7,725.08	91.62
63910.0	41108	10000	3611	5230000	Adult Ed	Adut Ed Block Grant, B	5,800.00	2,098.80	0.00	0.00	3,701.20	63.81
63910.0	41110	10000	3611	5230000	Adult Ed	Adut Ed Block Grant, B	7,571.00	2,320.66	0.00	0.00	5,250.34	69.35
<b>Total for Object:</b> 3611-Worker Comp Insur, Cert Pos							<b>37,957.00</b>	<b>11,003.53</b>	<b>0.00</b>	<b>0.00</b>	<b>26,953.47</b>	<b>71.01</b>
63910.0	00000	27000	3612	5230000	Adult Ed	Adut Ed Block Grant, B	5,542.00	1,913.08	0.00	0.00	3,628.92	65.48
63910.0	00000	82000	3612	5230000	Adult Ed	Adut Ed Block Grant, B	810.00	318.93	0.00	0.00	491.07	60.63
63910.0	41102	10000	3612	5230000	Adult Ed	Adut Ed Block Grant, B	705.00	232.01	0.00	0.00	472.99	67.09
63910.0	41102	27000	3612	5230000	Adult Ed	Adut Ed Block Grant, B	0.00	12.88	0.00	0.00	-12.88	0.00
<b>Total for Object:</b> 3612-Worker Comp Insur, Class Pos							<b>7,057.00</b>	<b>2,476.90</b>	<b>0.00</b>	<b>0.00</b>	<b>4,580.10</b>	<b>64.90</b>
63910.0	41100	31100	3999	5230000	Adult Ed	Adut Ed Block Grant, B	0.00	0.00	0.00	0.00	0.00	0.00
63910.0	41102	27000	3999	5230000	Adult Ed	Adut Ed Block Grant, B	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Object:</b> 3999-Benefits-Error							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for Major Object:</b> 3000							<b>308,478.00</b>	<b>92,055.59</b>	<b>0.00</b>	<b>0.00</b>	<b>216,422.41</b>	<b>70.16</b>
63910.0	41104	10000	4110	5230000	Adult Ed	Adut Ed Block Grant, B	1,500.00	0.00	0.00	0.00	1,500.00	100.00
63910.0	41108	10000	4110	5230000	Adult Ed	Adut Ed Block Grant, B	3,000.00	4,299.71	2,696.49	0.00	-3,996.20	-133.21
63910.0	41110	10000	4110	5230000	Adult Ed	Adut Ed Block Grant, B	5,000.00	7,196.75	4,064.48	0.00	-6,261.23	-125.22
63910.0	41111	10000	4110	5230000	Adult Ed	Adut Ed Block Grant, B	3,500.00	0.00	0.00	0.00	3,500.00	100.00
<b>Total for Object:</b> 4110-Textbooks							<b>13,000.00</b>	<b>11,496.46</b>	<b>6,760.97</b>	<b>0.00</b>	<b>-5,257.43</b>	<b>-40.44</b>
63910.0	41110	10000	4210	5230000	Adult Ed	Adut Ed Block Grant, B	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Object:</b> 4210-Books & Oth Reference Material							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
63910.0	00000	27000	4310	5230000	Adult Ed	Adut Ed Block Grant, B	80,000.00	8,164.34	688.17	0.00	71,147.49	88.93
63910.0	41102	10000	4310	5230000	Adult Ed	Adut Ed Block Grant, B	0.00	914.00	2,632.10	0.00	-3,546.10	0.00
63910.0	41104	10000	4310	5230000	Adult Ed	Adut Ed Block Grant, B	500.00	1,689.00	0.00	0.00	-1,189.00	-237.80
63910.0	41108	10000	4310	5230000	Adult Ed	Adut Ed Block Grant, B	1,000.00	0.00	0.00	0.00	1,000.00	100.00
63910.0	41110	10000	4310	5230000	Adult Ed	Adut Ed Block Grant, B	20,000.00	2,734.18	4,200.00	0.00	13,065.82	65.33
63910.0	41111	10000	4310	5230000	Adult Ed	Adut Ed Block Grant, B	16,000.00	0.00	0.00	0.00	16,000.00	100.00
<b>Total for Object:</b> 4310-Materials and Supplies							<b>117,500.00</b>	<b>13,501.52</b>	<b>7,520.27</b>	<b>0.00</b>	<b>96,478.21</b>	<b>82.11</b>
63910.0	41110	10000	4316	5230000	Adult Ed	Adut Ed Block Grant, B	-30,000.00	0.00	0.00	0.00	-30,000.00	100.00
63910.0	41111	10000	4316	5230000	Adult Ed	Adut Ed Block Grant, B	1,500.00	0.00	0.00	0.00	1,500.00	100.00

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ResPrj	Goal	Func	Obj	Sch/Loc	Sch/Loc Description	Resource Description	Budgeted Amt	Expended Amt	Enc Amt	Pre-Enc Amt	Remaining Amt	% Left	
<b>Total for Object:</b>							4316-Supplies - Resale	<b>-28,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-28,500.00</b>	<b>100.00</b>
63910.0	41102	10000	4340	5230000	Adult Ed	Adut Ed Block Grant, B	20,000.00	0.00	0.00	0.00	20,000.00	100.00	
63910.0	41104	10000	4340	5230000	Adult Ed	Adut Ed Block Grant, B	14,000.00	0.00	0.00	0.00	14,000.00	100.00	
63910.0	41110	10000	4340	5230000	Adult Ed	Adut Ed Block Grant, B	500.00	0.00	0.00	0.00	500.00	100.00	
<b>Total for Object:</b>							4340-Computer Software & Relat Exp	<b>34,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,500.00</b>	<b>100.00</b>
63910.0	00000	82000	4370	5230000	Adult Ed	Adut Ed Block Grant, B	5,000.00	774.65	225.35	0.00	4,000.00	80.00	
<b>Total for Object:</b>							4370-Custodial/Operation Supplies	<b>5,000.00</b>	<b>774.65</b>	<b>225.35</b>	<b>0.00</b>	<b>4,000.00</b>	<b>80.00</b>
63910.0	00000	27000	4400	5230000	Adult Ed	Adut Ed Block Grant, B	35,000.00	38,334.22	0.00	0.00	-3,334.22	-9.53	
63910.0	41102	10000	4400	5230000	Adult Ed	Adut Ed Block Grant, B	5,000.00	0.00	0.00	0.00	5,000.00	100.00	
63910.0	41104	10000	4400	5230000	Adult Ed	Adut Ed Block Grant, B	2,000.00	41,549.38	0.00	0.00	-39,549.38	-1,977.47	
63910.0	41108	10000	4400	5230000	Adult Ed	Adut Ed Block Grant, B	2,000.00	6,515.60	0.00	0.00	-4,515.60	-225.78	
63910.0	41110	10000	4400	5230000	Adult Ed	Adut Ed Block Grant, B	30,000.00	34,941.20	0.00	0.00	-4,941.20	-16.47	
<b>Total for Object:</b>							4400-Noncapitalized Equipment	<b>74,000.00</b>	<b>121,340.40</b>	<b>0.00</b>	<b>0.00</b>	<b>-47,340.40</b>	<b>-63.97</b>
<b>Total for Major Object:</b>							<b>4000</b>	<b>215,500.00</b>	<b>147,113.03</b>	<b>14,506.59</b>	<b>0.00</b>	<b>53,880.38</b>	<b>25.00</b>
63910.0	00000	27000	5210	5230000	Adult Ed	Adut Ed Block Grant, B	4,000.00	1,004.75	0.00	0.00	2,995.25	74.88	
<b>Total for Object:</b>							5210-Mileage & Car Allowances	<b>4,000.00</b>	<b>1,004.75</b>	<b>0.00</b>	<b>0.00</b>	<b>2,995.25</b>	<b>74.88</b>
63910.0	00000	27000	5220	5230000	Adult Ed	Adut Ed Block Grant, B	5,000.00	3,823.31	0.00	0.00	1,176.69	23.53	
<b>Total for Object:</b>							5220-Travel and Conferences	<b>5,000.00</b>	<b>3,823.31</b>	<b>0.00</b>	<b>0.00</b>	<b>1,176.69</b>	<b>23.53</b>
63910.0	00000	27000	5310	5230000	Adult Ed	Adut Ed Block Grant, B	100.00	0.00	0.00	0.00	100.00	100.00	
<b>Total for Object:</b>							5310-Dues and Memberships	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
63910.0	00000	27000	5650	5230000	Adult Ed	Adut Ed Block Grant, B	500.00	0.00	0.00	0.00	500.00	100.00	
<b>Total for Object:</b>							5650-REPAIR MAINTENANCE AGREEMENTS	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>100.00</b>
63910.0	41102	10000	5752	5230000	Adult Ed	Adut Ed Block Grant, B	1,500.00	0.00	0.00	0.00	1,500.00	100.00	
<b>Total for Object:</b>							5752-InterFd Trf-Printing	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>100.00</b>
63910.0	00000	81100	5753	5230000	Adult Ed	Adut Ed Block Grant, B	56,000.00	0.00	0.00	0.00	56,000.00	100.00	
<b>Total for Object:</b>							5753-InterfundTransfers-Maintenance	<b>56,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,000.00</b>	<b>100.00</b>
63910.0	41102	10000	5810	5230000	Adult Ed	Adut Ed Block Grant, B	10,000.00	0.00	0.00	0.00	10,000.00	100.00	
63910.0	41110	10000	5810	5230000	Adult Ed	Adut Ed Block Grant, B	0.00	0.00	1,999.00	0.00	-1,999.00	0.00	
<b>Total for Object:</b>							5810-Contracted Services	<b>10,000.00</b>	<b>0.00</b>	<b>1,999.00</b>	<b>0.00</b>	<b>8,001.00</b>	<b>80.01</b>
63910.0	41102	10000	5821	5230000	Adult Ed	Adut Ed Block Grant, B	1,200.00	1,100.00	0.00	0.00	100.00	8.33	
<b>Total for Object:</b>							5821-Accreditation-WASC	<b>1,200.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>8.33</b>
63910.0	41102	10000	5830	5230000	Adult Ed	Adut Ed Block Grant, B	10,000.00	9,099.16	10,747.63	6,308.69	-16,155.48	-161.55	
<b>Total for Object:</b>							5830-Advertisement	<b>10,000.00</b>	<b>9,099.16</b>	<b>10,747.63</b>	<b>6,308.69</b>	<b>-16,155.48</b>	<b>-161.55</b>

<b>Report ID:</b>	<b>LAGL015C</b>	<b>64279- AZUSA UNIFIED SCHOOL DIST</b>	<b>Page No:</b>	<b>5</b>
<b>District:</b>	<b>64279</b>	<b>ACCOUNT LIST BY FUND AND OBJECT REPORT</b>	<b>Run Date:</b>	<b>12/25/2021</b>
<b>Fiscal Year:</b>	<b>2022</b>	<b>Fund :11.0 - Adult Education Fund</b>	<b>Run Time:</b>	<b>12:47:08AM</b>
<b>To Period:</b>	<b>6</b>		<b>WEEKLY</b>	

ResPrj	Goal	Func	Obj	Sch/Loc	Sch/Loc Description	Resource Description	Budgeted Amt	Expended Amt	Enc Amt	Pre-Enc Amt	Remaining Amt	% Left
63910.0	41110	10000	5861	5230000	Adult Ed	Adut Ed Block Grant, B	4,000.00	0.00	0.00	0.00	4,000.00	100.00
			<b>Total for Object:</b>		5861-Fingerprinting Charges		<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>100.00</b>
63910.0	00000	27000	5880	5230000	Adult Ed	Adut Ed Block Grant, B	16,000.00	0.00	0.00	0.00	16,000.00	100.00
			<b>Total for Object:</b>		5880-Other Charges/Fees		<b>16,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>100.00</b>
63910.0	41110	10000	5890	5230000	Adult Ed	Adut Ed Block Grant, B	6,000.00	1,050.00	0.00	0.00	4,950.00	82.50
			<b>Total for Object:</b>		5890-Other Services		<b>6,000.00</b>	<b>1,050.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,950.00</b>	<b>82.50</b>
63910.0	41102	10000	5910	5230000	Adult Ed	Adut Ed Block Grant, B	10,000.00	14,610.00	0.00	0.00	-4,610.00	-46.10
			<b>Total for Object:</b>		5910-Postage		<b>10,000.00</b>	<b>14,610.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-4,610.00</b>	<b>-46.10</b>
63910.0	41102	10000	5920	5230000	Adult Ed	Adut Ed Block Grant, B	0.00	0.00	850.00	0.00	-850.00	0.00
			<b>Total for Object:</b>		5920-Telephone		<b>0.00</b>	<b>0.00</b>	<b>850.00</b>	<b>0.00</b>	<b>-850.00</b>	<b>0.00</b>
			<b>Total for Major Object:</b>		<b>5000</b>		<b>124,300.00</b>	<b>30,687.22</b>	<b>13,596.63</b>	<b>6,308.69</b>	<b>73,707.46</b>	<b>59.30</b>
63910.0	00000	85000	6250	5230000	Adult Ed	Adut Ed Block Grant, B	14,000.00	0.00	0.00	0.00	14,000.00	100.00
			<b>Total for Object:</b>		6250-Building Construction/Improv		<b>14,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>100.00</b>
63910.0	00000	27000	6410	5230000	Adult Ed	Adut Ed Block Grant, B	0.00	88,455.19	0.00	0.00	-88,455.19	0.00
			<b>Total for Object:</b>		6410-Equipment		<b>0.00</b>	<b>88,455.19</b>	<b>0.00</b>	<b>0.00</b>	<b>-88,455.19</b>	<b>0.00</b>
			<b>Total for Major Object:</b>		<b>6000</b>		<b>14,000.00</b>	<b>88,455.19</b>	<b>0.00</b>	<b>0.00</b>	<b>-74,455.19</b>	<b>-531.82</b>
			<b>Total for Fund:</b>		11.0 - Adult Education Fund		<b>1,716,615.00</b>	<b>694,319.21</b>	<b>28,103.22</b>	<b>6,308.69</b>	<b>987,883.88</b>	<b>57.55</b>

Report ID:	LAGL015C	64279- AZUSA UNIFIED SCHOOL DIST	Page No:	6
District:	64279	ACCOUNT LIST BY FUND AND OBJECT REPORT	Run Date:	12/25/2021
Fiscal Year:	2022	Fund :11.0 - Adult Education Fund	Run Time:	12:47:08AM
To Period:	6			WEEKLY

ResPrj	Goal	Func	Obj	Sch/Loc	Sch/Loc Description	Resource Description	Budgeted Amt	Expended Amt	Enc Amt	Pre-Enc Amt	Remaining Amt	% Left
<i>Total for District: 64279</i>							1,716,615.00	694,319.21	28,103.22	6,308.69	987,883.88	57.55



# Documents to Support Agenda Items

March 8, 2022 Agenda

Agenda Item 5.0

Duarte LAGL015C

<b>Report ID:</b>	LAGL015C	<b>64469- DUARTE UNIFIED SCHOOL DISTRICT</b>	<b>Page No:</b>	<b>1</b>
<b>District:</b>	64469	<b>ACCOUNT LIST BY FUND AND OBJECT REPORT</b>	<b>Run Date:</b>	<b>01/15/2022</b>
<b>Fiscal Year:</b>	2022	<b>Fund :11.0 - Adult Education Fund</b>	<b>Run Time:</b>	<b>04:05:54AM</b>
<b>To Period:</b>	6	<b>FINAL</b>	<b>MONTHLY</b>	

ResPrj	Goal	Func	Obj	Sch/Loc	Sch/Loc Description	Resource Description	Budgeted Amt	Expended Amt	Enc Amt	Pre-Enc Amt	Remaining Amt	% Left
63911.1	00000	24950	1270	4002200	Duarte High School	Adult Ed Consortium	2,224.00	1,531.53	0.00	0.00	692.47	31.14
63911.1	00000	24950	1270	5002400	Mt Olive	Adult Ed Consortium	2,389.00	5,959.32	0.00	0.00	-3,570.32	-149.45
<b>Total for Object:</b> 1270-Cert Pupil Supp Sal-Extra Duty							<b>4,613.00</b>	<b>7,490.85</b>	<b>0.00</b>	<b>0.00</b>	<b>-2,877.85</b>	<b>-62.39</b>
<b>Total for Major Object:</b> 1000							<b>4,613.00</b>	<b>7,490.85</b>	<b>0.00</b>	<b>0.00</b>	<b>-2,877.85</b>	<b>-62.39</b>
63911.1	00000	27000	2440	5002400	Mt Olive	Adult Ed Consortium	100.00	100.48	0.00	0.00	-0.48	-0.48
<b>Total for Object:</b> 2440-Cler Tech Office Staff Sal-OT							<b>100.00</b>	<b>100.48</b>	<b>0.00</b>	<b>0.00</b>	<b>-0.48</b>	<b>-0.48</b>
63911.1	00000	24950	2470	5002400	Mt Olive	Adult Ed Consortium	2,893.00	1,148.63	0.00	0.00	1,744.37	60.30
<b>Total for Object:</b> 2470-Cler Tech Off Staff Sal-Ex-Dty							<b>2,893.00</b>	<b>1,148.63</b>	<b>0.00</b>	<b>0.00</b>	<b>1,744.37</b>	<b>60.30</b>
63911.1	00000	24950	2970	5002400	Mt Olive	Adult Ed Consortium	78.00	0.00	0.00	0.00	78.00	100.00
<b>Total for Object:</b> 2970-Other Classified Sal-Ex-Duty							<b>78.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78.00</b>	<b>100.00</b>
<b>Total for Major Object:</b> 2000							<b>3,071.00</b>	<b>1,249.11</b>	<b>0.00</b>	<b>0.00</b>	<b>1,821.89</b>	<b>59.33</b>
76900.0	41100	10000	3101	0000000	District Wide	STRS on behalf	273.00	0.00	0.00	0.00	273.00	100.00
<b>Total for Object:</b> 3101-STRS, Certificated Positions							<b>273.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>273.00</b>	<b>100.00</b>
63911.1	00000	24950	3111	4002200	Duarte High School	Adult Ed Consortium	755.00	259.14	0.00	0.00	495.86	65.68
63911.1	00000	24950	3111	5002400	Mt Olive	Adult Ed Consortium	952.00	1,004.00	0.00	0.00	-52.00	-5.46
<b>Total for Object:</b> 3111-STRS, Certificated Positions							<b>1,707.00</b>	<b>1,263.14</b>	<b>0.00</b>	<b>0.00</b>	<b>443.86</b>	<b>26.00</b>
63911.1	00000	24950	3212	5002400	Mt Olive	Adult Ed Consortium	159.00	0.00	0.00	0.00	159.00	100.00
<b>Total for Object:</b> 3212-PERS, Classified Positions							<b>159.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>159.00</b>	<b>100.00</b>
63911.1	00000	24950	3312	5002400	Mt Olive	Adult Ed Consortium	20.00	0.00	0.00	0.00	20.00	100.00
63911.1	00000	27000	3312	5002400	Mt Olive	Adult Ed Consortium	0.00	3.31	0.00	0.00	-3.31	0.00
<b>Total for Object:</b> 3312-OASDI, Classified Positions							<b>20.00</b>	<b>3.31</b>	<b>0.00</b>	<b>0.00</b>	<b>16.69</b>	<b>83.45</b>
63911.1	00000	24950	3331	4002200	Duarte High School	Adult Ed Consortium	23.00	22.02	0.00	0.00	0.98	4.26
63911.1	00000	24950	3331	5002400	Mt Olive	Adult Ed Consortium	95.00	86.40	0.00	0.00	8.60	9.05
<b>Total for Object:</b> 3331-Medicare, Cert Positions							<b>118.00</b>	<b>108.42</b>	<b>0.00</b>	<b>0.00</b>	<b>9.58</b>	<b>8.12</b>
63911.1	00000	24950	3332	5002400	Mt Olive	Adult Ed Consortium	28.00	12.52	0.00	0.00	15.48	55.29
63911.1	00000	27000	3332	5002400	Mt Olive	Adult Ed Consortium	0.00	0.78	0.00	0.00	-0.78	0.00
<b>Total for Object:</b> 3332-Medicare, Class Positions							<b>28.00</b>	<b>13.30</b>	<b>0.00</b>	<b>0.00</b>	<b>14.70</b>	<b>52.50</b>
63911.1	00000	24950	3411	4002200	Duarte High School	Adult Ed Consortium	0.00	34.49	0.00	0.00	-34.49	0.00
<b>Total for Object:</b> 3411-Hlth & Wlfr Benefits, Cert							<b>0.00</b>	<b>34.49</b>	<b>0.00</b>	<b>0.00</b>	<b>-34.49</b>	<b>0.00</b>
63911.1	00000	24950	3511	4002200	Duarte High School	Adult Ed Consortium	5.00	7.60	0.00	0.00	-2.60	-52.00
63911.1	00000	24950	3511	5002400	Mt Olive	Adult Ed Consortium	23.00	33.91	0.00	0.00	-10.91	-47.43
<b>Total for Object:</b> 3511-State Unemploy Insur, Cert Pos							<b>28.00</b>	<b>41.51</b>	<b>0.00</b>	<b>0.00</b>	<b>-13.51</b>	<b>-48.25</b>

<b>Report ID:</b>	LAGL015C	<b>64469- DUARTE UNIFIED SCHOOL DISTRICT</b>	<b>Page No:</b>	<b>2</b>
<b>District:</b>	64469	<b>ACCOUNT LIST BY FUND AND OBJECT REPORT</b>	<b>Run Date:</b>	<b>01/15/2022</b>
<b>Fiscal Year:</b>	2022	<b>Fund :11.0 - Adult Education Fund</b>	<b>Run Time:</b>	<b>04:05:54AM</b>
<b>To Period:</b>	6	<b>FINAL</b>	<b>MONTHLY</b>	

ResPrj	Goal	Func	Obj	Sch/Loc	Sch/Loc Description	Resource Description	Budgeted Amt	Expended Amt	Enc Amt	Pre-Enc Amt	Remaining Amt	% Left
63911.1	00000	24950	3512	5002400	Mt Olive	Adult Ed Consortium	3.00	4.32	0.00	0.00	-1.32	-44.00
63911.1	00000	27000	3512	5002400	Mt Olive	Adult Ed Consortium	0.00	0.27	0.00	0.00	-0.27	0.00
<b>Total for Object:</b> 3512-State Unemploy Insur, Clas Pos							<b>3.00</b>	<b>4.59</b>	<b>0.00</b>	<b>0.00</b>	<b>-1.59</b>	<b>-53.00</b>
63911.1	00000	24950	3611	4002200	Duarte High School	Adult Ed Consortium	50.00	47.02	0.00	0.00	2.98	5.96
63911.1	00000	24950	3611	5002400	Mt Olive	Adult Ed Consortium	353.00	182.96	0.00	0.00	170.04	48.17
<b>Total for Object:</b> 3611-Worker Comp Insur, Cert Pos							<b>403.00</b>	<b>229.98</b>	<b>0.00</b>	<b>0.00</b>	<b>173.02</b>	<b>42.93</b>
63911.1	00000	24950	3612	5002400	Mt Olive	Adult Ed Consortium	76.00	35.26	0.00	0.00	40.74	53.61
63911.1	00000	27000	3612	5002400	Mt Olive	Adult Ed Consortium	0.00	3.09	0.00	0.00	-3.09	0.00
<b>Total for Object:</b> 3612-Worker Comp Insur, Class Pos							<b>76.00</b>	<b>38.35</b>	<b>0.00</b>	<b>0.00</b>	<b>37.65</b>	<b>49.54</b>
63911.1	00000	27000	3911	5002400	Mt Olive	Adult Ed Consortium	7.00	0.00	0.00	0.00	7.00	100.00
<b>Total for Object:</b> 3911-Cash-in-lieu of Ben, Cert Pos							<b>7.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.00</b>	<b>100.00</b>
63911.1	00000	24950	3999	4002200	Duarte High School	Adult Ed Consortium	0.00	0.00	0.00	0.00	0.00	0.00
63911.1	00000	27000	3999	5002400	Mt Olive	Adult Ed Consortium	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Object:</b> 3999-Benefits-Error							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for Major Object:</b> 3000							<b>2,822.00</b>	<b>1,737.09</b>	<b>0.00</b>	<b>0.00</b>	<b>1,084.91</b>	<b>38.44</b>
63911.1	00000	24950	4320	5002400	Mt Olive	Adult Ed Consortium	3,632.00	1,559.62	0.00	0.00	2,072.38	57.06
<b>Total for Object:</b> 4320-Instructional Supplies							<b>3,632.00</b>	<b>1,559.62</b>	<b>0.00</b>	<b>0.00</b>	<b>2,072.38</b>	<b>57.06</b>
63911.1	00000	24950	4450	5002400	Mt Olive	Adult Ed Consortium	310.00	0.00	0.00	0.00	310.00	100.00
<b>Total for Object:</b> 4450-Non-Capitalized Computer							<b>310.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>310.00</b>	<b>100.00</b>
<b>Total for Major Object:</b> 4000							<b>3,942.00</b>	<b>1,559.62</b>	<b>0.00</b>	<b>0.00</b>	<b>2,382.38</b>	<b>60.44</b>
63911.1	00000	24950	5810	5002400	Mt Olive	Adult Ed Consortium	13,800.00	13,800.00	0.00	0.00	0.00	0.00
<b>Total for Object:</b> 5810-Contracted Services							<b>13,800.00</b>	<b>13,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
63911.1	00000	24950	5850	4002200	Duarte High School	Adult Ed Consortium	5,530.00	0.00	0.00	0.00	5,530.00	100.00
<b>Total for Object:</b> 5850-Conslt/Ind Contractors(NonEmp)							<b>5,530.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,530.00</b>	<b>100.00</b>
<b>Total for Major Object:</b> 5000							<b>19,330.00</b>	<b>13,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,530.00</b>	<b>28.61</b>
63911.1	00000	72100	7350	0000000	District Wide	Adult Ed Consortium	1,675.00	885.17	0.00	0.00	789.83	47.15
<b>Total for Object:</b> 7350-Direct Spp/Indirect Costs Intf							<b>1,675.00</b>	<b>885.17</b>	<b>0.00</b>	<b>0.00</b>	<b>789.83</b>	<b>47.15</b>
<b>Total for Major Object:</b> 7000							<b>1,675.00</b>	<b>885.17</b>	<b>0.00</b>	<b>0.00</b>	<b>789.83</b>	<b>47.15</b>
<b>Total for Fund:</b> 11.0 - Adult Education Fund							<b>35,453.00</b>	<b>26,721.84</b>	<b>0.00</b>	<b>0.00</b>	<b>8,731.16</b>	<b>24.63</b>

Report ID:	LAGL015C	64469- DUARTE UNIFIED SCHOOL DISTRICT	Page No:	3
District:	64469	ACCOUNT LIST BY FUND AND OBJECT REPORT	Run Date:	01/15/2022
Fiscal Year:	2022	Fund :11.0 - Adult Education Fund	Run Time:	04:05:54AM
To Period:	6	FINAL	MONTHLY	

ResPrj	Goal	Func	Obj	Sch/Loc	Sch/Loc Description	Resource Description	Budgeted Amt	Expended Amt	Enc Amt	Pre-Enc Amt	Remaining Amt	% Left
<i>Total for District: 64469</i>							35,453.00	26,721.84	0.00	0.00	8,731.16	24.63





# Documents to Support Agenda Items

March 8, 2022 Agenda

Agenda Item 6.0

Claremont LAGL015C

Adult Fund Expense  
 7/1/21 - 12/31/21  
 Excludes WIA

Object	Description	Budget	Expense as of 9/30/21	Expense as of 12/31/21	Quarterly Difference
1XXX	Certificated Salaries	490,180.00	46,954.47	173,247.29	126,292.82
2XXX	Classified Salaries	223,969.00	32,967.90	88,392.71	55,424.81
3XXX	Benefits	235,579.00	23,383.89	88,383.28	64,999.39
4XXX	Supplies	64,500.00	5,747.23	14,473.15	8,725.92
5XXX	Services	713,820.00	53,504.69	143,759.51	90,254.82
7350	Indirects	161,402.00			-
<b>CUSD Expense</b>		<b>1,889,450.00</b>	<b>162,558.18</b>	<b>508,255.94</b>	<b>345,697.76</b>
7211	Trf to other Districts	4,592,022.00	-	1,253,892.09	1,253,892.09

Budget:

21/22 Allocation	1,582,681.00
21/22 Carryover	306,769.00
<b>Total CUSD Budget</b>	<b>1,889,450.00</b>

Total CUSD Exp **508,255.94** as of 12/31/21  
 CUSD Remaining Balance **1,381,194.06** as of 12/31/21

State Allocation 4,592,022.00 Pass thru entire amount under 7211 and includes \$1,582,681 for CUSD



<b>Report ID:</b> LAGL015C	<b>64394- CLAREMONT USD</b>	<b>Page No:</b> 2
<b>District:</b> 64394	<b>ACCOUNT LIST BY FUND AND OBJECT REPORT</b>	<b>Run Date:</b> 01/15/2022
<b>Fiscal Year:</b> 2022	<b>Fund :11.0 - Adult Education Fund</b>	<b>Run Time:</b> 04:05:39AM
<b>To Period:</b> 6	<b>FINAL</b>	<b>MONTHLY</b>

ResPrj	Goal	Func	Obj	Sch/Loc	Sch/Loc Description	Resource Description	Budgeted Amt	Expended Amt	Enc Amt	Pre-Enc Amt	Remaining Amt	% Left
<b>Total for Object:</b> 2920-Other Classif Sal-Hourly/Daily							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for Major Object:</b> 2000							<b>223,969.00</b>	<b>88,392.71</b>	<b>0.00</b>	<b>0.00</b>	<b>135,576.29</b>	<b>60.53</b>
63910.0	41100	10000	3111	6010500	Adult Ed-General	Adut Ed Block Grant. I	43,750.00	13,732.70	0.00	0.00	30,017.30	68.61
63910.0	41100	27000	3111	6010530	Adult Ed-Admin	Adut Ed Block Grant. I	39,189.00	15,580.70	0.00	0.00	23,608.30	60.24
<b>Total for Object:</b> 3111-STRS, Certificated Positions							<b>82,939.00</b>	<b>29,313.40</b>	<b>0.00</b>	<b>0.00</b>	<b>53,625.60</b>	<b>64.66</b>
63910.0	41100	10000	3211	6010500	Adult Ed-General	Adut Ed Block Grant. I	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Object:</b> 3211-PERS, Certificated Positions							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
63910.0	41100	10000	3212	6010500	Adult Ed-General	Adut Ed Block Grant. I	0.00	0.00	0.00	0.00	0.00	0.00
63910.0	41100	24200	3212	6010530	Adult Ed-Admin	Adut Ed Block Grant. I	14,560.00	5,809.20	0.00	0.00	8,750.80	60.10
63910.0	41100	27000	3212	6010530	Adult Ed-Admin	Adut Ed Block Grant. I	22,787.00	5,680.33	0.00	0.00	17,106.67	75.07
63910.0	41100	82000	3212	6010870	Adult Ed-Operations	Adut Ed Block Grant. I	13,965.00	5,571.70	0.00	0.00	8,393.30	60.10
<b>Total for Object:</b> 3212-PERS, Classified Positions							<b>51,312.00</b>	<b>17,061.23</b>	<b>0.00</b>	<b>0.00</b>	<b>34,250.77</b>	<b>66.75</b>
63910.0	41100	10000	3311	6010500	Adult Ed-General	Adut Ed Block Grant. I	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Object:</b> 3311-OASDI, Certificated Positions							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
63910.0	41100	10000	3312	6010500	Adult Ed-General	Adut Ed Block Grant. I	0.00	0.00	0.00	0.00	0.00	0.00
63910.0	41100	24200	3312	6010530	Adult Ed-Admin	Adut Ed Block Grant. I	3,940.00	1,657.67	0.00	0.00	2,282.33	57.93
63910.0	41100	27000	3312	6010530	Adult Ed-Admin	Adut Ed Block Grant. I	6,167.00	2,589.55	0.00	0.00	3,577.45	58.01
63910.0	41100	82000	3312	6010870	Adult Ed-Operations	Adut Ed Block Grant. I	3,779.00	1,589.49	0.00	0.00	2,189.51	57.94
<b>Total for Object:</b> 3312-OASDI, Classified Positions							<b>13,886.00</b>	<b>5,836.71</b>	<b>0.00</b>	<b>0.00</b>	<b>8,049.29</b>	<b>57.97</b>
63910.0	41100	10000	3331	6010500	Adult Ed-General	Adut Ed Block Grant. I	3,749.00	1,165.09	0.00	0.00	2,583.91	68.92
63910.0	41100	27000	3331	6010530	Adult Ed-Admin	Adut Ed Block Grant. I	3,359.00	1,323.15	0.00	0.00	2,035.85	60.61
<b>Total for Object:</b> 3331-Medicare, Cert Positions							<b>7,108.00</b>	<b>2,488.24</b>	<b>0.00</b>	<b>0.00</b>	<b>4,619.76</b>	<b>64.99</b>
63910.0	41100	10000	3332	6010500	Adult Ed-General	Adut Ed Block Grant. I	0.00	0.00	0.00	0.00	0.00	0.00
63910.0	41100	24200	3332	6010530	Adult Ed-Admin	Adut Ed Block Grant. I	922.00	387.68	0.00	0.00	534.32	57.95
63910.0	41100	27000	3332	6010530	Adult Ed-Admin	Adut Ed Block Grant. I	1,442.00	606.45	0.00	0.00	835.55	57.94
63910.0	41100	82000	3332	6010870	Adult Ed-Operations	Adut Ed Block Grant. I	884.00	371.73	0.00	0.00	512.27	57.95
<b>Total for Object:</b> 3332-Medicare, Class Positions							<b>3,248.00</b>	<b>1,365.86</b>	<b>0.00</b>	<b>0.00</b>	<b>1,882.14</b>	<b>57.95</b>
63910.0	41100	10000	3411	6010500	Adult Ed-General	Adut Ed Block Grant. I	10,052.00	4,713.00	0.00	0.00	5,339.00	53.11
63910.0	41100	27000	3411	6010530	Adult Ed-Admin	Adut Ed Block Grant. I	13,570.00	7,329.24	0.00	0.00	6,240.76	45.99
<b>Total for Object:</b> 3411-Hlth & Wlfr Benefits, Cert							<b>23,622.00</b>	<b>12,042.24</b>	<b>0.00</b>	<b>0.00</b>	<b>11,579.76</b>	<b>49.02</b>
63910.0	41100	10000	3412	6010500	Adult Ed-General	Adut Ed Block Grant. I	0.00	0.00	0.00	0.00	0.00	0.00
63910.0	41100	24200	3412	6010530	Adult Ed-Admin	Adut Ed Block Grant. I	10,052.00	4,933.71	0.00	0.00	5,118.29	50.92
63910.0	41100	27000	3412	6010530	Adult Ed-Admin	Adut Ed Block Grant. I	11,309.00	160.38	0.00	0.00	11,148.62	98.58
63910.0	41100	82000	3412	6010870	Adult Ed-Operations	Adut Ed Block Grant. I	10,052.00	5,578.02	0.00	0.00	4,473.98	44.51
<b>Total for Object:</b> 3412-Hlth & Wlfr Benefits, Class							<b>31,413.00</b>	<b>10,672.11</b>	<b>0.00</b>	<b>0.00</b>	<b>20,740.89</b>	<b>66.03</b>
63910.0	41100	10000	3511	6010500	Adult Ed-General	Adut Ed Block Grant. I	1,293.00	401.77	0.00	0.00	891.23	68.93



<b>Report ID:</b>	LAGL015C	<b>64394- CLAREMONT USD</b>	<b>Page No:</b>	<b>4</b>
<b>District:</b>	64394	<b>ACCOUNT LIST BY FUND AND OBJECT REPORT</b>	<b>Run Date:</b>	<b>01/15/2022</b>
<b>Fiscal Year:</b>	2022	<b>Fund :11.0 - Adult Education Fund</b>	<b>Run Time:</b>	<b>04:05:39AM</b>
<b>To Period:</b>	6	<b>FINAL</b>	<b>MONTHLY</b>	

ResPrj	Goal	Func	Obj	Sch/Loc	Sch/Loc Description	Resource Description	Budgeted Amt	Expended Amt	Enc Amt	Pre-Enc Amt	Remaining Amt	% Left
<i>Total for Object:</i> 4330-Periodicals/Magazines							0.00	0.00	0.00	0.00	0.00	0.00
63910.0	41100	27000	4370	6010530	Adult Ed-Admin	Adut Ed Block Grant. I	0.00	0.00	0.00	0.00	0.00	0.00
<i>Total for Object:</i> 4370-Commencement Supplies							0.00	0.00	0.00	0.00	0.00	0.00
63910.0	41100	10000	4390	6010500	Adult Ed-General	Adut Ed Block Grant. I	0.00	344.95	0.00	0.00	-344.95	0.00
63910.0	41100	27000	4390	6010530	Adult Ed-Admin	Adut Ed Block Grant. I	5,000.00	458.68	0.00	0.00	4,541.32	90.83
<i>Total for Object:</i> 4390-Other Supplies							5,000.00	803.63	0.00	0.00	4,196.37	83.93
63910.0	41100	10000	4400	6010500	Adult Ed-General	Adut Ed Block Grant. I	0.00	0.00	0.00	0.00	0.00	0.00
63910.0	41100	27000	4400	6010530	Adult Ed-Admin	Adut Ed Block Grant. I	0.00	0.00	0.00	0.00	0.00	0.00
<i>Total for Object:</i> 4400-NoncCapitalized Equipment							0.00	0.00	0.00	0.00	0.00	0.00
<i>Total for Major Object:</i> 4000							64,500.00	14,473.15	28,624.24	0.00	21,402.61	33.18
63910.0	41100	27000	5210	6010530	Adult Ed-Admin	Adut Ed Block Grant. I	1,500.00	625.00	0.00	0.00	875.00	58.33
<i>Total for Object:</i> 5210-Mileage & Car Allowances							1,500.00	625.00	0.00	0.00	875.00	58.33
63910.0	41100	10000	5220	6010500	Adult Ed-General	Adut Ed Block Grant. I	0.00	0.00	0.00	0.00	0.00	0.00
63910.0	41100	21000	5220	6010500	Adult Ed-General	Adut Ed Block Grant. I	0.00	0.00	0.00	0.00	0.00	0.00
63910.0	41100	27000	5220	6010530	Adult Ed-Admin	Adut Ed Block Grant. I	0.00	0.00	0.00	0.00	0.00	0.00
<i>Total for Object:</i> 5220-Travel and Conferences							0.00	0.00	0.00	0.00	0.00	0.00
63910.0	41100	27000	5310	6010500	Adult Ed-General	Adut Ed Block Grant. I	0.00	0.00	0.00	0.00	0.00	0.00
<i>Total for Object:</i> 5310-Dues and Memberships							0.00	0.00	0.00	0.00	0.00	0.00
63910.0	41100	82000	5510	6010870	Adult Ed-Ooerations	Adut Ed Block Grant. I	0.00	0.00	0.00	0.00	0.00	0.00
<i>Total for Object:</i> 5510-Natural Gas Services							0.00	0.00	0.00	0.00	0.00	0.00
63910.0	41100	82000	5520	6010870	Adult Ed-Ooerations	Adut Ed Block Grant. I	6,838.00	2,872.16	0.00	0.00	3,965.84	58.00
<i>Total for Object:</i> 5520-Electricity Services							6,838.00	2,872.16	0.00	0.00	3,965.84	58.00
63910.0	41100	82000	5530	6010870	Adult Ed-Ooerations	Adut Ed Block Grant. I	1,569.00	504.25	0.00	0.00	1,064.75	67.86
<i>Total for Object:</i> 5530-Water							1,569.00	504.25	0.00	0.00	1,064.75	67.86
63910.0	41100	81100	5644	6010860	Adult Ed-Equipo Reoair	Adut Ed Block Grant. I	0.00	0.00	0.00	0.00	0.00	0.00
<i>Total for Object:</i> 5644-Equipment Repair							0.00	0.00	0.00	0.00	0.00	0.00
63910.0	41100	81100	5645	6010860	Adult Ed-Equipo Reoair	Adut Ed Block Grant. I	500.00	0.00	0.00	0.00	500.00	100.00
<i>Total for Object:</i> 5645-Repair Contracts							500.00	0.00	0.00	0.00	500.00	100.00
63910.0	41100	27000	5690	6010530	Adult Ed-Admin	Adut Ed Block Grant. I	13,500.00	2,730.04	8,905.96	0.00	1,864.00	13.81
<i>Total for Object:</i> 5690-Othr Contract Services-A							13,500.00	2,730.04	8,905.96	0.00	1,864.00	13.81
63910.0	41100	10000	5850	6010500	Adult Ed-General	Adut Ed Block Grant. I	140,000.00	7,436.50	37,163.50	0.00	95,400.00	68.14
63910.0	41100	27000	5850	6010530	Adult Ed-Admin	Adut Ed Block Grant. I	381,200.00	119,112.54	238,467.46	0.00	23,620.00	6.20
<i>Total for Object:</i> 5850-Consultants							521,200.00	126,549.04	275,630.96	0.00	119,020.00	22.84

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<b>Fiscal Year:</b> 2022	<b>Fund :11.0 - Adult Education Fund</b>	<b>Run Time:</b> 04:05:39AM
<b>To Period:</b> 6	<b>FINAL</b>	<b>MONTHLY</b>

ResPrj	Goal	Func	Obj	Sch/Loc	Sch/Loc Description	Resource Description	Budgeted Amt	Expended Amt	Enc Amt	Pre-Enc Amt	Remaining Amt	% Left
63910.0	41100	27000	5870	6010530	Adult Ed-Admin	Adut Ed Block Grant. I	0.00	0.00	0.00	0.00	0.00	0.00
<i>Total for Object:</i> 5870-Damages, Claims, and Losses							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
63910.0	41100	10000	5880	6010500	Adult Ed-General	Adut Ed Block Grant. I	0.00	0.00	0.00	0.00	0.00	0.00
<i>Total for Object:</i> 5880-Other Charges/Fees							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
63910.0	41100	10000	5890	6010500	Adult Ed-General	Adut Ed Block Grant. I	0.00	0.00	0.00	0.00	0.00	0.00
63910.0	41100	27000	5890	6010530	Adult Ed-Admin	Adut Ed Block Grant. I	17,500.00	9,852.53	120.71	0.00	7,526.76	43.01
<i>Total for Object:</i> 5890-Other Services							<b>17,500.00</b>	<b>9,852.53</b>	<b>120.71</b>	<b>0.00</b>	<b>7,526.76</b>	<b>43.01</b>
63910.0	41100	10000	5892	6010500	Adult Ed-General	Adut Ed Block Grant. I	149,878.00	0.00	0.00	0.00	149,878.00	100.00
63910.0	41100	27000	5892	6010530	Adult Ed-Admin	Adut Ed Block Grant. I	0.00	0.00	0.00	0.00	0.00	0.00
<i>Total for Object:</i> 5892-Operating Support							<b>149,878.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,878.00</b>	<b>100.00</b>
63910.0	41100	82000	5910	6010870	Adult Ed-Operations	Adut Ed Block Grant. I	1,335.00	626.49	215.55	0.00	492.96	36.93
<i>Total for Object:</i> 5910-Communications							<b>1,335.00</b>	<b>626.49</b>	<b>215.55</b>	<b>0.00</b>	<b>492.96</b>	<b>36.93</b>
<i>Total for Major Object: 5000</i>							<b>713,820.00</b>	<b>143,759.51</b>	<b>284,873.18</b>	<b>0.00</b>	<b>285,187.31</b>	<b>39.95</b>
63910.0	41100	10000	6490	6010500	Adult Ed-General	Adut Ed Block Grant. I	0.00	0.00	0.00	0.00	0.00	0.00
<i>Total for Object:</i> 6490-Equipment							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
63910.0	41100	10000	6570	6010500	Adult Ed-General	Adut Ed Block Grant. I	0.00	0.00	0.00	0.00	0.00	0.00
<i>Total for Object:</i> 6570-Equipment Replacement							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<i>Total for Major Object: 6000</i>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
63910.0	00000	92000	7211	0000000	District Wide	Adut Ed Block Grant. I	4,592,022.00	1,253,892.09	1,755,448.91	0.00	1,582,681.00	34.47
<i>Total for Object:</i> 7211-Tfr of Pmts-Thrgh Rev to Dist							<b>4,592,022.00</b>	<b>1,253,892.09</b>	<b>1,755,448.91</b>	<b>0.00</b>	<b>1,582,681.00</b>	<b>34.47</b>
63910.0	41100	72100	7350	6010530	Adult Ed-Admin	Adut Ed Block Grant. I	161,402.00	0.00	0.00	0.00	161,402.00	100.00
<i>Total for Object:</i> 7350-Direct Spp/Indirect Costs Intf							<b>161,402.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>161,402.00</b>	<b>100.00</b>
<i>Total for Major Object: 7000</i>							<b>4,753,424.00</b>	<b>1,253,892.09</b>	<b>1,755,448.91</b>	<b>0.00</b>	<b>1,744,083.00</b>	<b>36.69</b>
<i>Total for Fund:</i> 11.0 - Adult Education Fund							<b>6,481,472.00</b>	<b>1,762,148.03</b>	<b>2,068,946.33</b>	<b>0.00</b>	<b>2,650,377.64</b>	<b>40.89</b>

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ResPrj	Goal	Func	Obj	Sch/Loc	Sch/Loc Description	Resource Description	Budgeted Amt	Expended Amt	Enc Amt	Pre-Enc Amt	Remaining Amt	% Left
<i>Total for District: 64394</i>							6,481,472.00	1,762,148.03	2,068,946.33	0.00	2,650,377.64	40.89





# Documents to Support Agenda Items

March 8, 2022 Agenda

Agenda Item 7.0

Glendora LAGL015C

<b>Report ID:</b>	LAGL015C	<b>64576- GLENDORA UNIFIED SCHOOL DIST</b>	<b>Page No:</b>	<b>1</b>
<b>District:</b>	64576	<b>ACCOUNT LIST BY FUND AND OBJECT REPORT</b>	<b>Run Date:</b>	<b>01/15/2022</b>
<b>Fiscal Year:</b>	2022	<b>Fund :11.0 - Adult Education Fund</b>	<b>Run Time:</b>	<b>04:06:20AM</b>
<b>To Period:</b>	6	<b>FINAL</b>	<b>MONTHLY</b>	

ResPrj	Goal	Func	Obj	Sch/Loc	Sch/Loc Description	Resource Description	Budgeted Amt	Expended Amt	Enc Amt	Pre-Enc Amt	Remaining Amt	% Left
63910.0	41100	10000	1130	5500000	Adult Education	Adut Ed Block Grant, B	65,000.00	23,912.44	0.00	0.00	41,087.56	63.21
<b>Total for Object:</b> 1130-Teachers' Salaries - Hrly/Dly							<b>65,000.00</b>	<b>23,912.44</b>	<b>0.00</b>	<b>0.00</b>	<b>41,087.56</b>	<b>63.21</b>
63910.0	41100	27000	1310	5500000	Adult Education	Adut Ed Block Grant, B	34,164.00	14,908.42	0.00	0.00	19,255.58	56.36
<b>Total for Object:</b> 1310-Cert Supervisor & Admin Sal-FT							<b>34,164.00</b>	<b>14,908.42</b>	<b>0.00</b>	<b>0.00</b>	<b>19,255.58</b>	<b>56.36</b>
<b>Total for Major Object:</b> 1000							<b>99,164.00</b>	<b>38,820.86</b>	<b>0.00</b>	<b>0.00</b>	<b>60,343.14</b>	<b>60.85</b>
63910.0	41100	10000	2130	5500000	Adult Education	Adut Ed Block Grant, B	35,000.00	13,934.79	0.00	0.00	21,065.21	60.19
<b>Total for Object:</b> 2130-Instruct Aide Sal-Hourly/Daily							<b>35,000.00</b>	<b>13,934.79</b>	<b>0.00</b>	<b>0.00</b>	<b>21,065.21</b>	<b>60.19</b>
63910.0	41100	10000	2160	5500000	Adult Education	Adut Ed Block Grant, B	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Object:</b> 2160-Instruct Aide Sal-Substitutes							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
63910.0	41100	27000	2430	5500000	Adult Education	Adut Ed Block Grant, B	11,292.00	5,982.16	0.00	0.00	5,309.84	47.02
<b>Total for Object:</b> 2430-Cler Tech Off Staff Sal-H/D							<b>11,292.00</b>	<b>5,982.16</b>	<b>0.00</b>	<b>0.00</b>	<b>5,309.84</b>	<b>47.02</b>
<b>Total for Major Object:</b> 2000							<b>46,292.00</b>	<b>19,916.95</b>	<b>0.00</b>	<b>0.00</b>	<b>26,375.05</b>	<b>56.98</b>
63910.0	41100	10000	3111	5500000	Adult Education	Adut Ed Block Grant, B	2,000.00	787.14	0.00	0.00	1,212.86	60.64
63910.0	41100	27000	3111	5500000	Adult Education	Adut Ed Block Grant, B	5,781.00	2,464.16	0.00	0.00	3,316.84	57.37
<b>Total for Object:</b> 3111-STRS, Certificated Positions							<b>7,781.00</b>	<b>3,251.30</b>	<b>0.00</b>	<b>0.00</b>	<b>4,529.70</b>	<b>58.21</b>
63910.0	41100	10000	3211	5500000	Adult Education	Adut Ed Block Grant, B	6,200.00	2,541.28	0.00	0.00	3,658.72	59.01
<b>Total for Object:</b> 3211-PERS, Certificated Positions							<b>6,200.00</b>	<b>2,541.28</b>	<b>0.00</b>	<b>0.00</b>	<b>3,658.72</b>	<b>59.01</b>
63910.0	41100	10000	3212	5500000	Adult Education	Adut Ed Block Grant, B	4,500.00	1,569.11	0.00	0.00	2,930.89	65.13
63910.0	41100	27000	3212	5500000	Adult Education	Adut Ed Block Grant, B	2,587.00	1,217.79	0.00	0.00	1,369.21	52.93
<b>Total for Object:</b> 3212-PERS, Classified Positions							<b>7,087.00</b>	<b>2,786.90</b>	<b>0.00</b>	<b>0.00</b>	<b>4,300.10</b>	<b>60.68</b>
63910.0	41100	10000	3311	5500000	Adult Education	Adut Ed Block Grant, B	4,000.00	1,194.14	0.00	0.00	2,805.86	70.15
<b>Total for Object:</b> 3311-OASDI, Certificated Positions							<b>4,000.00</b>	<b>1,194.14</b>	<b>0.00</b>	<b>0.00</b>	<b>2,805.86</b>	<b>70.15</b>
63910.0	41100	10000	3312	5500000	Adult Education	Adut Ed Block Grant, B	2,200.00	863.96	0.00	0.00	1,336.04	60.73
63910.0	41100	27000	3312	5500000	Adult Education	Adut Ed Block Grant, B	700.00	370.87	0.00	0.00	329.13	47.02
<b>Total for Object:</b> 3312-OASDI, Classified Positions							<b>2,900.00</b>	<b>1,234.83</b>	<b>0.00</b>	<b>0.00</b>	<b>1,665.17</b>	<b>57.42</b>
63910.0	41100	10000	3331	5500000	Adult Education	Adut Ed Block Grant, B	900.00	346.74	0.00	0.00	553.26	61.47
63910.0	41100	27000	3331	5500000	Adult Education	Adut Ed Block Grant, B	495.00	203.71	0.00	0.00	291.29	58.85
<b>Total for Object:</b> 3331-Medicare, Cert Positions							<b>1,395.00</b>	<b>550.45</b>	<b>0.00</b>	<b>0.00</b>	<b>844.55</b>	<b>60.54</b>
63910.0	41100	10000	3332	5500000	Adult Education	Adut Ed Block Grant, B	500.00	202.06	0.00	0.00	297.94	59.59
63910.0	41100	27000	3332	5500000	Adult Education	Adut Ed Block Grant, B	164.00	86.74	0.00	0.00	77.26	47.11
<b>Total for Object:</b> 3332-Medicare, Class Positions							<b>664.00</b>	<b>288.80</b>	<b>0.00</b>	<b>0.00</b>	<b>375.20</b>	<b>56.51</b>
63910.0	41100	10000	3411	5500000	Adult Education	Adut Ed Block Grant, B	2,100.00	606.48	0.00	0.00	1,493.52	71.12

Report ID:	LAGL015C	<b>64576- GLENDORA UNIFIED SCHOOL DIST</b>	Page No:	<b>2</b>
District:	64576	<b>ACCOUNT LIST BY FUND AND OBJECT REPORT</b>	Run Date:	<b>01/15/2022</b>
Fiscal Year:	2022	<b>Fund :11.0 - Adult Education Fund</b>	Run Time:	<b>04:06:20AM</b>
To Period:	6	<b>FINAL</b>	<b>MONTHLY</b>	

ResPrj	Goal	Func	Obj	Sch/Loc	Sch/Loc Description	Resource Description	Budgeted Amt	Expended Amt	Enc Amt	Pre-Enc Amt	Remaining Amt	% Left
63910.0	41100	27000	3411	5500000	Adult Education	Adut Ed Block Grant, B	2,829.00	926.61	0.00	0.00	1,902.39	67.25
<b>Total for Object: 3411-Hlth &amp; Wlfr Benefits, Cert</b>							<b>4,929.00</b>	<b>1,533.09</b>	<b>0.00</b>	<b>0.00</b>	<b>3,395.91</b>	<b>68.90</b>
63910.0	41100	10000	3412	5500000	Adult Education	Adut Ed Block Grant, B	450.00	14.97	0.00	0.00	435.03	96.67
63910.0	41100	27000	3412	5500000	Adult Education	Adut Ed Block Grant, B	682.00	269.52	0.00	0.00	412.48	60.48
<b>Total for Object: 3412-Hlth &amp; Wlfr Benefits, Class</b>							<b>1,132.00</b>	<b>284.49</b>	<b>0.00</b>	<b>0.00</b>	<b>847.51</b>	<b>74.87</b>
63910.0	41100	10000	3511	5500000	Adult Education	Adut Ed Block Grant, B	31.00	119.58	0.00	0.00	-88.58	-285.74
63910.0	41100	27000	3511	5500000	Adult Education	Adut Ed Block Grant, B	17.00	70.26	0.00	0.00	-53.26	-313.29
<b>Total for Object: 3511-State Unemploy Insur, Cert Pos</b>							<b>48.00</b>	<b>189.84</b>	<b>0.00</b>	<b>0.00</b>	<b>-141.84</b>	<b>-295.50</b>
63910.0	41100	10000	3512	5500000	Adult Education	Adut Ed Block Grant, B	20.00	73.62	0.00	0.00	-53.62	-268.10
63910.0	41100	27000	3512	5500000	Adult Education	Adut Ed Block Grant, B	6.00	29.91	0.00	0.00	-23.91	-398.50
<b>Total for Object: 3512-State Unemploy Insur, Clas Pos</b>							<b>26.00</b>	<b>103.53</b>	<b>0.00</b>	<b>0.00</b>	<b>-77.53</b>	<b>-298.19</b>
63910.0	41100	10000	3611	5500000	Adult Education	Adut Ed Block Grant, B	800.00	286.94	0.00	0.00	513.06	64.13
63910.0	41100	27000	3611	5500000	Adult Education	Adut Ed Block Grant, B	410.00	178.90	0.00	0.00	231.10	56.37
<b>Total for Object: 3611-Worker Comp Insur, Cert Pos</b>							<b>1,210.00</b>	<b>465.84</b>	<b>0.00</b>	<b>0.00</b>	<b>744.16</b>	<b>61.50</b>
63910.0	41100	10000	3612	5500000	Adult Education	Adut Ed Block Grant, B	475.00	167.20	0.00	0.00	307.80	64.80
63910.0	41100	27000	3612	5500000	Adult Education	Adut Ed Block Grant, B	136.00	71.79	0.00	0.00	64.21	47.21
<b>Total for Object: 3612-Worker Comp Insur, Class Pos</b>							<b>611.00</b>	<b>238.99</b>	<b>0.00</b>	<b>0.00</b>	<b>372.01</b>	<b>60.89</b>
<b>Total for Major Object: 3000</b>							<b>37,983.00</b>	<b>14,663.48</b>	<b>0.00</b>	<b>0.00</b>	<b>23,319.52</b>	<b>61.39</b>
63910.0	41100	10000	4200	5500000	Adult Education	Adut Ed Block Grant, B	4,000.00	0.00	0.00	0.00	4,000.00	100.00
<b>Total for Object: 4200-Books &amp; Oth Reference Material</b>							<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>100.00</b>
63910.0	41100	10000	4300	5500000	Adult Education	Adut Ed Block Grant, B	7,855.00	4,220.31	0.00	0.00	3,634.69	46.27
63910.0	41100	27000	4300	5500000	Adult Education	Adut Ed Block Grant, B	500.00	0.00	0.00	0.00	500.00	100.00
<b>Total for Object: 4300-Materials and Supplies</b>							<b>8,355.00</b>	<b>4,220.31</b>	<b>0.00</b>	<b>0.00</b>	<b>4,134.69</b>	<b>49.49</b>
63910.0	41100	10000	4400	5500000	Adult Education	Adut Ed Block Grant, B	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Object: 4400-Noncapitalized Equipment</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for Major Object: 4000</b>							<b>12,355.00</b>	<b>4,220.31</b>	<b>0.00</b>	<b>0.00</b>	<b>8,134.69</b>	<b>65.84</b>
39050.0	41100	10000	5612	5500000	Adult Education	ABE/ESL Citizenship	0.00	0.00	0.00	0.00	0.00	0.00
39130.0	41100	10000	5612	5500000	Adult Education	Adult Ed Priority GED/	0.00	0.00	0.00	0.00	0.00	0.00
63910.0	41100	10000	5612	5500000	Adult Education	Adut Ed Block Grant, B	0.00	1,256.70	0.00	0.00	-1,256.70	0.00
<b>Total for Object: 5612-Copiers-Leases</b>							<b>0.00</b>	<b>1,256.70</b>	<b>0.00</b>	<b>0.00</b>	<b>-1,256.70</b>	<b>0.00</b>
39050.0	41100	10000	5630	5500000	Adult Education	ABE/ESL Citizenship	0.00	0.00	0.00	0.00	0.00	0.00
39130.0	41100	10000	5630	5500000	Adult Education	Adult Ed Priority GED/	0.00	0.00	0.00	0.00	0.00	0.00
63910.0	41100	10000	5630	5500000	Adult Education	Adut Ed Block Grant, B	500.00	114.00	0.00	0.00	386.00	77.20
<b>Total for Object: 5630-Repairs</b>							<b>500.00</b>	<b>114.00</b>	<b>0.00</b>	<b>0.00</b>	<b>386.00</b>	<b>77.20</b>

ResPrj	Goal	Func	Obj	Sch/Loc	Sch/Loc Description	Resource Description	Budgeted Amt	Expended Amt	Enc Amt	Pre-Enc Amt	Remaining Amt	% Left
39050.0	41100	10000	5890	5500000	Adult Education	ABE/ESL Citizenship	0.00	0.00	0.00	0.00	0.00	0.00
63910.0	41100	10000	5890	5500000	Adult Education	Adut Ed Block Grant, B	1,000.00	0.00	0.00	0.00	1,000.00	100.00
<i>Total for Object:</i> 5890-Other Services							<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>100.00</b>
<i>Total for Major Object:</i> 5000							<b>1,500.00</b>	<b>1,370.70</b>	<b>0.00</b>	<b>0.00</b>	<b>129.30</b>	<b>8.62</b>
63910.0	41100	10000	6400	5500000	Adult Education	Adut Ed Block Grant, B	0.00	0.00	0.00	0.00	0.00	0.00
<i>Total for Object:</i> 6400-Equipment							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<i>Total for Major Object:</i> 6000							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<i>Total for Fund:</i> 11.0 - Adult Education Fund							<b>197,294.00</b>	<b>78,992.30</b>	<b>0.00</b>	<b>0.00</b>	<b>118,301.70</b>	<b>59.96</b>

Report ID:	LAGL015C	64576- GLENDORA UNIFIED SCHOOL DIST	Page No:	4
District:	64576	ACCOUNT LIST BY FUND AND OBJECT REPORT	Run Date:	01/15/2022
Fiscal Year:	2022	Fund :11.0 - Adult Education Fund	Run Time:	04:06:20AM
To Period:	6	FINAL	MONTHLY	

ResPrj	Goal	Func	Obj	Sch/Loc	Sch/Loc Description	Resource Description	Budgeted Amt	Expended Amt	Enc Amt	Pre-Enc Amt	Remaining Amt	% Left
<i>Total for District: 64576</i>							197,294.00	78,992.30	0.00	0.00	118,301.70	59.96



# Documents to Support Agenda Items

March 8, 2022 Agenda

Agenda Item 8.0

Monrovia LAGL015C











<b>Report ID:</b>	<b>LAGL015C</b>	<b>64790- MONROVIA UNIFIED</b>	<b>Page No:</b>	<b>5</b>
<b>District:</b>	<b>64790</b>	<b>ACCOUNT LIST BY FUND AND OBJECT REPORT</b>	<b>Run Date:</b>	<b>01/15/2022</b>
<b>Fiscal Year:</b>	<b>2022</b>	<b>Fund :11.0 - Adult Education Fund</b>	<b>Run Time:</b>	<b>04:07:09AM</b>
<b>To Period:</b>	<b>6</b>	<b>FINAL</b>	<b>MONTHLY</b>	

ResPrj	Goal	Func	Obj	Sch/Loc	Sch/Loc Description	Resource	Budgeted Amt	Expended Amt	Enc Amt	Pre-Enc Amt	Remaining Amt	% Left
63910.0	00000	21500	5810	7100000	Adult Education Schoo	Adut Ed Block Grant R	3,000.00	1,027.14	0.00	0.00	1,972.86	65.76
63910.0	41340	10000	5810	7100000	Adult Education Schoo	Adut Ed Block Grant R	1,500.00	241.00	1,259.00	0.00	0.00	0.00
<b>Total for Object: 5810-Contracted Services</b>							<b>4,500.00</b>	<b>1,268.14</b>	<b>1,259.00</b>	<b>0.00</b>	<b>1,972.86</b>	<b>43.84</b>
63910.0	00000	21500	5839	7100000	Adult Education Schoo	Adut Ed Block Grant R	64,635.00	18,312.00	0.00	0.00	46,323.00	71.67
<b>Total for Object: 5839-Other Advertising</b>							<b>64,635.00</b>	<b>18,312.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,323.00</b>	<b>71.67</b>
63910.0	41100	10000	5841	7100000	Adult Education Schoo	Adut Ed Block Grant R	768.00	768.00	0.00	0.00	0.00	0.00
63910.0	41340	10000	5841	7100000	Adult Education Schoo	Adut Ed Block Grant R	3,061.00	1,573.57	0.00	0.00	1,487.43	48.59
<b>Total for Object: 5841-Computer Prog Use/License Fees</b>							<b>3,829.00</b>	<b>2,341.57</b>	<b>0.00</b>	<b>0.00</b>	<b>1,487.43</b>	<b>38.85</b>
63910.0	00000	21500	5844	7100000	Adult Education Schoo	Adut Ed Block Grant R	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total for Object: 5844-Internet/Web Site/On-Line Fees</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
63910.0	00000	21500	5850	7100000	Adult Education Schoo	Adut Ed Block Grant R	0.00	0.00	0.00	0.00	0.00	0.00
63910.0	00000	24901	5850	7100000	Adult Education Schoo	Adut Ed Block Grant R	30,000.00	8,000.00	9,600.00	0.00	12,400.00	41.33
<b>Total for Object: 5850-Conslt/Ind Contractors(NonEmp)</b>							<b>30,000.00</b>	<b>8,000.00</b>	<b>9,600.00</b>	<b>0.00</b>	<b>12,400.00</b>	<b>41.33</b>
63910.0	41340	10000	5889	7100000	Adult Education Schoo	Adut Ed Block Grant R	10,000.00	1,767.00	8,233.00	0.00	0.00	0.00
<b>Total for Object: 5889-Other Charges / Fees</b>							<b>10,000.00</b>	<b>1,767.00</b>	<b>8,233.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
63910.0	41100	10000	5890	7100000	Adult Education Schoo	Adut Ed Block Grant R	0.00	0.00	0.00	0.00	0.00	0.00
63910.0	41340	10000	5890	7100000	Adult Education Schoo	Adut Ed Block Grant R	14,472.00	5,463.00	8,954.00	0.00	55.00	0.38
<b>Total for Object: 5890-Other Services</b>							<b>14,472.00</b>	<b>5,463.00</b>	<b>8,954.00</b>	<b>0.00</b>	<b>55.00</b>	<b>0.38</b>
<b>Total for Major Object: 5000</b>							<b>130,436.00</b>	<b>38,534.85</b>	<b>29,814.84</b>	<b>0.00</b>	<b>62,086.31</b>	<b>47.60</b>
63910.0	00000	72100	7350	7100000	Adult Education Schoo	Adut Ed Block Grant R	66,181.00	0.00	0.00	0.00	66,181.00	100.00
<b>Total for Object: 7350-Direct Spp/Indirect Costs Intf</b>							<b>66,181.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,181.00</b>	<b>100.00</b>
<b>Total for Major Object: 7000</b>							<b>66,181.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,181.00</b>	<b>100.00</b>
<b>Total for Fund: 11.0 - Adult Education Fund</b>							<b>1,389,796.00</b>	<b>493,623.88</b>	<b>32,814.73</b>	<b>0.00</b>	<b>863,357.39</b>	<b>62.12</b>



# Documents to Support Agenda Items

March 8, 2022 Agenda

Agenda Item 9.0

Three Year Plan Action Plan

Metrics

Citrus College Adult Education Consortium Three Year Plan Action Plan – 2021-22 (DRAFT)

Section 2: Assessment

Educational Needs for Regional Adults, Stakeholder Involvement in the Plan, Regional Service Providers  
Evaluation of Above

Item No.	Action Steps	Person(s) Responsible	Resources	Complete by	Means to Report Progress
2.1	Complete the CCAEC Fall 2021 Annual Data Report	Program Director	Time to complete Various data sources noted below	January 28, 2022	Present final ADR document to CCAEC Board
2.1a	Regional Demographics	Program Director	Time to complete Census data Poverty data PIAAC Skills data	January 28, 2022	Present final ADR document to CCAEC Board
2.1b	Regional Industries and Labor Needs	Program Director	Time to complete State and regional WDB plans Chambers of Commerce BLS data	January 28, 2022	Present final ADR document to CCAEC Board
2.1c	CCAEC Student Outcome Data Performance & Persistence Rates CAEP Summary Data	Program Director Member TE Data Coordinators	Time to complete TE Data for each school CASAS Employment and Earnings Surveys	January 28, 2022	Present final ADR document to CCAEC Board
2.2	Complete CCAEC Stakeholder Contributions	Program Director All CCAEC Stakeholders	Time to complete	March 25, 2022	CCAEC Board Updates Agendas/Minutes

Citrus College Adult Education Consortium Three Year Plan Action Plan – 2021-22 (DRAFT)

Item No.	Action Steps	Person(s) Responsible	Resources	Complete by	Means to Report Progress
2.2a	Calendar Stakeholder Meetings	Program Director CCAEC Reps	List of CCAEC Stakeholders CCAEC Stakeholder emails	January 28, 2022	CCAEC Board Updates Calendar of Stakeholder meetings
2.2b	Complete AUSD Stakeholder Meetings	Program Director CCAEC Reps AUSD CCAEC Stakeholders	Time to complete Locale for meetings Access to stakeholders	April 29, 2022	CCAEC Board Updates Agendas/Minutes
2.2c	Complete CUSD Stakeholder Meetings	Program Director CCAEC Reps CUSD CCAEC Stakeholders	Time to complete Locale for meetings Access to stakeholders	April 29, 2022	CCAEC Board Updates Agendas/Minutes
2.2d	Complete DUSD Stakeholder Meetings	Program Director CCAEC Reps DUSD CCAEC Stakeholders	Time to complete Locale for meetings Access to stakeholders	April 29, 2022	CCAEC Board Updates Agendas/Minutes
2.2e	Complete GUSD Stakeholder Meetings	Program Director CCAEC Reps GUSD CCAEC Stakeholders	Time to complete Locale for meetings Access to stakeholders	April 29, 2022	CCAEC Board Updates Agendas/Minutes
2.2f	Complete MUSD Stakeholder Meetings	Program Director CCAEC Reps MUSD CCAEC Stakeholders	Time to complete Locale for meetings	February 25, 2022	CCAEC Board Updates Agendas/Minutes

Citrus College Adult Education Consortium Three Year Plan Action Plan – 2021-22 (DRAFT)

Item No.	Action Steps	Person(s) Responsible	Resources	Complete by	Means to Report Progress
2.3	Complete CCAEC Regional Provider Information	Program Director CCAEC Reps	Time to complete	March 25, 2022	CCAEC Board Updates Provider List
2.4	Board evaluation of Assessment Data	Program Director CCAEC Reps	Time to complete	March 25, 2022	CCAEC Board Minutes – January, February, March

Citrus College Adult Education Consortium Three Year Plan Action Plan – 2021-22 (DRAFT)

**Section 3: Metrics**

**Define Barriers, Metrics, and Targets**

<b>Item No.</b>	<b>Action Steps</b>	<b>Person(s) Responsible</b>	<b>Resources</b>	<b>Complete by</b>	<b>Means to Report Progress</b>
3.1	Agree upon Relevant CCAEC Student Barriers and Metrics to address in Three Year Plan  Two metrics are required – additional metrics can be selected	Program Director CCAEC Reps	Time to complete LaunchBoard Data	April 19, 2022	CCAEC Board meeting minutes  List of Metrics
3.2	Agree upon CCAEC Consortium Level Targets for selected Metrics	Program Director CCAEC Reps	Time to complete LaunchBoard Data	April 19, 2022	CCAEC Board meeting minutes  Targets Documentation
3.3	Finalize CCAEC Individual Member Targets for selected Metrics	Program Director CCAEC Reps	Time to complete LaunchBoard Data	April 19, 2022	CCAEC Board meeting minutes  Targets Documentation
3.3a	Finalize TCCAEC Targets for selected Metrics	Program Director TCCAEC Rep	Time to complete LaunchBoard Data	April 19, 2022	CCAEC Board meeting minutes  Targets Documentation
3.3b	Finalize Twilight Targets for selected Metrics	Program Director Twilight Rep	Time to complete LaunchBoard Data	April 19, 2022	CCAEC Board meeting minutes  Targets Documentation
3.3c	Finalize PCC Targets for selected Metrics	Program Director PCC Rep	Time to complete LaunchBoard Data	April 19, 2022	CCAEC Board meeting minutes  Targets Documentation



Citrus College Adult Education Consortium Three Year Plan Action Plan – 2021-22 (DRAFT)

Section 4. Objectives

Define Strategies to Address Educational Needs, Improve Integration and Transitions, and Improve Effectiveness

Item No.	Action Steps	Person(s) Responsible	Resources	Complete by	Means to Report Progress
4.1	Create the CCAEC plan to implement the strategies named in Section 4	Program Director CCAEC Reps Stakeholders as needed	Time to complete Sections 4 CCAEC ADR	May 13, 2022	Board meeting and Three Year Planning Committee meeting minutes
4.1a	Create strategies to Address Educational Needs	Program Director CCAEC Reps Stakeholders as needed	Time to complete Sections 2 & 3 CCAEC ADR	May 13, 2022	Board meeting and Three Year Planning Committee meeting minutes
4.1b	Create strategies to Improve Integration of Services and Transitions	Program Director CCAEC Reps Stakeholders as needed	Time to complete Sections 2 & 3 CCAEC ADR	May 13, 2022	Board meeting and Three Year Planning Committee meeting minutes
4.1c	Create strategies to Improve Effectiveness of Services	Program Director CCAEC Reps Stakeholders as needed	Time to complete Sections 2 & 3 CCAEC ADR	May 13, 2022	Board meeting and Three Year Planning Committee meeting minutes

Citrus College Adult Education Consortium Three Year Plan Action Plan – 2021-22 (DRAFT)

Section 5: Activities & Outcomes

Plan to Implement Strategies from Section 4

Item No.	Action Steps	Person(s) Responsible	Resources	Complete by	Means to Report Progress
5.1	Create the CCAEC plan to implement the strategies named in Section 4	Program Director CCAEC Reps Stakeholders as needed	Time to complete	May 22, 2022	Board meeting and Three Year Planning Committee meeting minutes
5.2	Create Activities List and Objectives for each Activity	Program Director CCAEC Reps Stakeholders as needed	Time to complete	May 22, 2022	Board meeting and Three Year Planning Committee meeting minutes
5.3	Description of Activity and Significance of Activity to Outcomes	Program Director CCAEC Reps Stakeholders as needed	Time to complete	May 22, 2022	Board meeting and Three Year Planning Committee meeting minutes
5.4	Create SMART Short Term, Intermediate, and Long Term Goals for each Activity	Program Director CCAEC Reps Stakeholders as needed	Time to complete	May 22, 2022	Board meeting and Three Year Planning Committee meeting minutes
5.5	Determine Metrics and Barriers each Activity addresses	Program Director CCAEC Reps Stakeholders as needed	Time to complete	May 22, 2022	Board meeting and Three Year Planning Committee meeting minutes
5.6	Determine Party Responsible for each Activity	Program Director CCAEC Reps Stakeholders as needed	Time to complete	May 22, 2022	Board meeting and Three Year Planning Committee meeting minutes

Citrus College Adult Education Consortium Three Year Plan Action Plan – 2021-22 (DRAFT)

Section 6: Funds Evaluation

Analyze CAEP and Leveraged Funds & Determine How Funds Will Implement Strategies & Activities

Item No.	Action Steps	Person(s) Responsible	Resources	Complete by	Means to Report Progress
6.1	Evaluate CCAEC Member funds reported for 19-20 Program Area Reporting	Program Director CCAEC Reps	Time to complete NOVA data	May 22, 2022	Board meeting and Three Year Planning Committee meeting minutes
6.2	Analyze an overview of CAEP funding allocation for 2022-2025	Program Director CCAEC Reps	Time to complete NOVA data	May 22, 2022	Board meeting and Three Year Planning Committee meeting minutes
6.3	Analyze an overview of funds outside of CAEP funds available for 2022-2025	Program Director CCAEC Reps	Time to complete Title II funding data Apportionment funding data	May 22, 2022	Board meeting and Three Year Planning Committee meeting minutes
6.4	Determine how additional funds and CAEP funds will be leveraged to implement strategies and activities from Sections 4 & 5	Program Director CCAEC Reps	Time to complete	May 22, 2022	Board meeting and Three Year Planning Committee meeting minutes

Citrus College Adult Education Consortium Three Year Plan Action Plan – 2021-22 (DRAFT)

Input Information into NOVA Template and Approve Plan

Item No.	Action Steps	Person(s) Responsible	Resources	Complete by	Means to Report Progress
7.1	Input all Three Year Plan information into NOVA Template	Program Director	Time to complete	June 3, 2022	Three Year Plan sections in NOVA presented to CCAEC Board in an ongoing process
7.1a	Input Section 1 into NOVA Template	Program Director	Time to complete	March 4, 2022	Three Year Plan section 1 in NOVA presented to CCAEC Board
7.1b	Input Section 2 into NOVA Template	Program Director	Time to complete	March 31, 2022	Three Year Plan section 2 in NOVA presented to CCAEC Board
7.1c	Input Section 3 into NOVA Template	Program Director	Time to complete	March 4, 2022	Three Year Plan section 3 in NOVA presented to CCAEC Board
7.1d	Input Section 4 into NOVA Template	Program Director	Time to complete	April 29, 2022	Three Year Plan section 4 in NOVA presented to CCAEC Board
7.1e	Input Section 5 into NOVA Template	Program Director	Time to complete	June 3, 2022	Three Year Plan section 5 in NOVA presented to CCAEC Board
7.1f	Input Section 6 into NOVA Template	Program Director	Time to complete	June 3, 2022	Three Year Plan section 6 in NOVA presented to CCAEC Board
7.2	Approve Three Year Plan and Submit	CCAEC Board	Time to complete	June 10, 2022	NOVA Submittal

## Consortium Level Metric Targets

The Number of Adults Served by the consortium in 2019-20, 2020-21, and 2021-22 is imported from the LaunchBoard Adult Education Pipeline and appears in the first row of the table. This is a required metric. Add 2022-23, 2023-24, and 2024-25 Targets for the Number of Adults Served.

In the subsequent rows of the table in this section, the consortium's 2019-20, 2020-21, and 2021-22 Actuals are populated for each of the Barriers and Metrics that were selected above. Add 2022-23, 2023-24, and 2024-25 Targets for each of these Barriers and Metrics. Enter each of these Targets as a percentage of the total Number of Adults Served for each year.

There are no standard expectations regarding consortium targets. Define targets that are specific to the consortium, with reference to consortium baselines, the educational needs identified in the assessment, and statewide averages, as appropriate. Targets should reflect the strategies and activities proposed in the plan that are intended to impact the selected metric or barrier. Targets will be used to review the consortium's annual progress and to inform adjustments to programs and services.

## Member Districts Level Metric Targets

The table in this section includes information about each of the member districts in your consortium, by member district.

The Percent of Available Funds Spent in 2017-18, 2018-19, and 2019-20, imported from NOVA, is in the first row. This is a required metric. Add 2020-21, 2021-22, and 2022-23 Targets for each member district's Percent of Available Funds Spent.

The number of Adults Served Who Became Participants in 2017-18, 2018-19, and 2019-20, imported from the LaunchBoard Adult Education Pipeline, is in the second row. This is a required metric. Add 2020-21, 2021-22, and 2022-23 Targets for each member district's number of Adults Served Who Become Participants.

Actuals for 2017-18, 2018-19, and 2019-20, populated for each of the optional Metrics selected above and imported from the LaunchBoard Adult Education Pipeline, are found in subsequent rows. Add 2020-21, 2021-22, and 2022-23 Targets for each of these Metrics, for each member district. Enter each of these Targets either as a total number of participants or as a percentage of the total Adults Served Who Become Participants for each year.

There are no standard expectations regarding member district level targets. Each member should define targets that are specific to the agency or district, with reference to agency, district, and consortium baselines, the educational needs identified in the assessment, and statewide averages, as appropriate. The targets will be used to review members' annual progress and to inform adjustments to programs and services.

# Metrics

## Guidance

At the consortium level, the Launchboard data Imported will be for the last three years - 2019-20, 2020-21, and 2021-22. And the targets should be for ...

## CAEP Barriers & Metrics

Each Consortium and their members, at a minimum, are required to complete targets at the consortium level (adults served & student barriers), and at the member level (Percent of Available Funds Spent, & Adults Served Who Become Participants). Student Barriers: Of the four student barriers listed (English Language Learner, Low Literacy, Low Income, Long Term Unemployed), select at least one from the drop down menu. Optional Metrics: Member agencies may choose from a list of ten optional metrics (see drop down menu). If a member chooses an optional metric, that metric will appear for all members in the consortium. If a member does not have students for a particular metric, they will enter 0 (if not planning to address) or set a target (if planning to address). If a member has students for a particular target but do not plan to grow their program, they will enter the same number as the actual.

### ✓ Student Barriers

#### Adult Ed Metrics

Select Adult Ed Metrics

**At least one metric must be selected**



# Metrics

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## Guidance

At the consortium level, the Launchboard data Imported will be for the last three years – 2019-20, 2020-21, and 2021-22. And the targets should be for ...

## CAEP Barriers & Metrics

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### ✓ Student Barriers

#### Adult Ed Metrics

Select Adult Ed Metrics

**At least one metric must be selected**





# Documents to Support Agenda Items

March 8, 2022 Agenda

Agenda Item 10.0

CCAEC Winter 21-22 ADR